

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
67 SEMINOLE		I014 STROTHER					EXPENDITURE	CHILD CT	1,485	EXPENDITURES	CHILD CT	2,251	33.40	51.52		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>136,664.55</b>		<b>Total for 2020:</b>							<b>182,309.35</b>
11	000	1000	110	239	1050	210	35,868.98	11	000	1000	110	239	1050	210	37,514.30	
11	000	1000	110	239	1060	213	50,340.12	11	000	1000	110	239	1060	213	52,803.48	
11	000	1000	116	239	1050	210	60.15	11	000	1000	116	239	1050	210	103.41	
11	000	1000	116	239	1060	213	749.35	11	000	1000	116	239	1060	213	826.06	
11	000	1000	141	239	0000	214	70.73	11	332	1000	125	239	1050	414	1,896.91	
11	000	1000	231	239	1050	210	2,356.14	11	000	1000	231	239	1050	210	2,427.93	
11	000	1000	231	239	1060	213	2,925.24	11	000	1000	231	239	1060	213	2,963.12	
11	000	1000	232	239	1050	210	550.97	11	000	1000	232	239	1050	210	567.84	
11	000	1000	232	239	1060	213	684.09	11	000	1000	232	239	1060	213	693.01	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	241	239	1050	414	264.84	
11	334	1000	213	239	1060	213	7,138.80	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	251	239	1050	210	2,639.64	11	334	1000	213	239	1060	213	7,285.80	
11	000	1000	251	239	1060	213	3,039.68	11	000	1000	242	239	1050	414	61.95	
11	000	1000	253	239	1050	210	3,664.07	11	000	1000	251	239	1050	210	2,720.20	
11	000	1000	253	239	1060	213	5,128.12	11	000	1000	251	239	1060	213	3,148.38	
11	000	1000	271	239	1050	210	50.73	11	000	1000	253	239	1050	210	3,832.08	
11	000	1000	271	239	1060	213	72.14	11	000	1000	253	239	1060	213	5,380.93	
11	000	1000	273	239	1050	210	134.30	11	000	1000	271	239	1050	210	0.18	
11	000	1000	273	239	1060	213	190.98	11	000	1000	271	239	1060	213	0.26	
11	000	1000	281	239	0000	214	5.59	11	000	1000	273	239	1050	210	62.81	
11	000	1000	281	239	1050	414	21.61	11	000	1000	273	239	1060	213	89.54	
11	000	1000	283	239	0000	214	14.81	11	000	1000	681	239	1050	000	2,633.50	
11	000	1000	283	239	1050	414	57.23	11	000	2140	320	239	0000	000	200.00	
11	000	1000	619	239	0000	000	16.35	11	000	2152	110	239	0000	351	1,316.22	
11	000	2140	320	239	0000	000	140.00	11	332	1000	283	239	1050	414	3.17	
11	000	2152	231	239	1050	351	310.00	11	000	2152	231	239	0000	351	736.94	
11	000	2152	232	239	1050	351	72.50	11	000	2152	232	239	0000	351	172.35	
11	000	2152	271	239	0000	351	37.36	11	000	2152	251	239	0000	351	657.97	
11	000	2152	271	239	1050	351	33.83	11	000	2152	252	239	0000	351	989.41	
11	000	2152	273	239	0000	351	98.92	11	000	2152	253	239	0000	351	1,220.70	
11	000	2152	273	239	1050	351	89.26	11	000	2152	271	239	0000	351	0.28	
11	000	2152	320	239	0000	000	825.26	11	000	2152	273	239	0000	351	81.49	
11	312	2152	171	239	1050	351	5,000.00	11	000	2152	591	239	1050	000	36,601.31	
11	334	2152	213	239	0000	351	7,138.80	11	000	2199	683	239	0000	000	331.38	
								11	000	2213	810	239	0000	000	150.00	

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						<b>Total for 2020:</b>	<b>182,309.35</b>
11	334	2152	213	239	1050	351	7,285.80