

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
67 SEMINOLE		I015 BUTNER					EXPENDITURE	CHILD CT	784	EXPENDITURES	CHILD CT	838	2.55	6.94			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							57,222.74									Total for 2020:	58,681.27
11	000	1000	110	239	1050	213	19,945.28	11	000	1000	110	239	1050	213	20,783.13		
11	000	1000	110	239	2765	213	19,945.28	11	000	1000	110	239	2765	213	20,783.13		
11	000	1000	231	239	1050	213	1,179.89	11	000	1000	231	239	1050	213	1,215.03		
11	000	1000	231	239	2765	213	1,179.90	11	000	1000	231	239	2765	213	1,215.04		
11	000	1000	232	239	1050	213	275.92	11	334	1000	213	239	2765	213	7,285.80		
11	334	1000	213	239	2765	213	7,138.80	11	000	1000	232	239	1050	213	284.17		
11	000	1000	232	239	2765	213	275.92	11	000	1000	232	239	2765	213	284.19		
11	000	1000	253	239	1050	213	1,894.80	11	000	1000	253	239	1050	213	1,974.45		
11	000	1000	253	239	2765	213	1,894.81	11	000	1000	253	239	2765	213	1,974.49		
11	000	1000	614	239	1130	000	117.70	11	000	1000	653	239	1360	000	400.25		
11	000	2132	336	239	0000	000	800.00	11	000	2140	192	239	0000	110	1,000.00		
11	000	2140	192	239	0000	110	1,363.64	11	000	2140	192	239	0000	110	1,000.00		
11	000	2140	192	239	0000	110	636.36	11	000	2140	231	239	0000	110	54.13		
11	000	2140	231	239	0000	110	78.81	11	000	2140	231	239	0000	110	54.12		
11	000	2140	231	239	0000	110	30.16	11	000	2140	232	239	0000	110	12.76		
11	000	2140	232	239	0000	110	18.43	11	000	2140	232	239	0000	110	12.54		
11	000	2140	232	239	0000	110	7.02	11	000	2140	253	239	0000	110	95.05		
11	000	2140	253	239	0000	110	129.57	11	000	2140	253	239	0000	110	95.04		
11	000	2140	253	239	0000	110	60.45	11	000	2740	612	239	0000	000	157.95		
11	000	2720	760	239	0000	000	250.00										