OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
68 SEQUOYAH	C035 MARBLE CITY	85,624.88	39	2,196	86,765.96	47	1,846	1.33	(15.92)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	85,624.88
11	000	1000	110	239	1050	213	2,527.84
11	000	1000	213	239	1050	213	695.88
11	332	1000	125	239	1050	409	2,276.28
11	591	1000	120	239	1050	409	19,250.00
11	000	1000	231	239	1050	213	1,763.99
11	000	1000	232	239	1050	213	445.48
11	000	1000	241	239	1050	409	1,334.64
11	000	1000	242	239	1050	409	312.12
11	334	1000	213	239	1050	213	7,138.80
11	000	1000	253	239	1050	213	2,916.73
11	591	1000	320	239	1013	000	900.28
11	591	1000	614	239	1050	000	532.38
11	591	1000	616	239	1050	000	149.00
11	591	1000	619	239	1050	000	847.16
11	591	1000	645	239	1050	000	36.34
11	591	1000	653	239	1050	000	1,270.19
11	591	2152	320	239	0000	000	988.50
11	591	2170	336	239	0000	000	485.31
11	591	2213	360	239	0000	000	100.00
11	591	2620	410	239	0000	000	1,321.44
11	591	2620	420	239	0000	000	2,400.00
11	591	2620	523	239	0000	000	11,531.20
11	591	2620	530	239	0000	000	2,274.71
11	591	2620	621	239	0000	000	4,511.70
11	591	2620	624	239	0000	000	13,560.53
11	591	2720	760	239	0000	000	2,800.00
11	591	2740	623	239	0000	000	1,765.97
11	591	2740	625	239	0000	000	1,488.41

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	86,765.96
11	000	1000	110	239	0000	213	37,619.38
11	000	1000	213	239	0000	213	695.88
11	332	1000	125	239	1050	409	2,276.28
11	334	1000	213	239	0000	213	147.00
11	000	1000	231	239	0000	213	2,108.17
11	000	1000	232	239	0000	213	546.12
11	000	1000	241	239	1050	409	1,334.64
11	000	1000	242	239	1050	409	312.12
11	334	1000	213	239	1050	213	7,138.80
11	000	1000	253	239	0000	213	3,621.12
11	000	1000	271	239	0000	213	225.52
11	000	1000	273	239	0000	213	173.32
11	591	1000	616	239	1050	000	134.70
11	591	2620	410	239	0000	000	2,915.30
11	591	2620	420	239	0000	000	2,838.00
11	591	2620	621	239	0000	000	4,164.22
11	591	2620	624	239	0000	000	11,314.54
11	698	2135	336	239	0000	000	2,526.63
11	591	2650	623	239	0000	000	172.00
11	591	2720	760	239	0000	000	4,300.00
11	591	2740	623	239	0000	000	1,644.08
11	591	2740	625	239	0000	000	558.14