

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
68 SEQUOYAH		C036 BRUSHY		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	51.54	41.14				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							47,920.02	Total for 2020:							72,616.62
11	000	1000	120	239	1050	414	12,171.07	11	000	1000	110	239	1050	210	28,357.00
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	120	239	1050	414	4,192.38
11	000	1000	224	239	1050	414	127.50	11	334	1000	213	239	1050	210	7,285.80
11	000	1000	241	239	1050	414	741.25	11	000	1000	231	239	1050	210	1,720.17
11	000	1000	242	239	1050	414	173.32	11	000	1000	232	239	1050	210	402.31
11	000	2135	336	239	1050	000	7,321.56	11	000	1000	241	239	1050	414	291.58
11	000	2140	320	239	0000	000	8,720.00	11	000	1000	242	239	1050	414	68.17
11	000	2140	320	239	1050	000	3,625.00	11	000	1000	253	239	1050	210	4,689.96
11	000	2152	320	239	1050	000	7,500.00	11	000	1000	271	239	1050	210	195.89
11	000	2620	624	239	0000	000	401.52	11	000	1000	273	239	1050	210	69.41
								11	000	1000	281	239	1050	414	188.14
								11	000	1000	283	239	1050	414	66.68
								11	000	1000	614	239	1050	000	581.63
								11	000	1000	619	239	1050	000	9.99
								11	000	1000	653	239	1050	000	48.90
								11	000	2132	616	239	0000	000	167.10
								11	000	2135	336	239	1050	000	10,423.56
								11	000	2140	320	239	0000	000	400.75
								11	000	2140	320	239	1050	000	4,000.00
								11	000	2152	320	239	1050	000	9,457.20