

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I002 VIAN					EXPENDITURE	CHILD CT	1,281	EXPENDITURES	CHILD CT	1,252	4.92	(2.20)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>281,725.00</b>		<b>Total for 2020:</b>							<b>295,580.00</b>
11	000	1000	110	239	0000	213	22,449.70	11	000	1000	110	239	0000	213	37,288.62	
11	000	1000	110	239	1384	210	1,223.70	11	000	1000	110	239	1384	210	529.50	
11	000	1000	110	239	2300	210	6,118.30	11	000	1000	110	239	4100	213	49,644.00	
11	000	1000	114	239	0000	213	60.00	11	000	1000	141	239	0000	214	485.45	
11	000	1000	120	239	1050	414	17,135.00	11	000	1000	141	239	1110	214	300.00	
11	000	1000	214	239	0000	213	95.16	11	000	1000	141	239	2200	214	450.00	
11	000	1000	214	239	0000	213	40.80	11	331	1000	115	239	4400	213	1,051.44	
11	000	1000	214	239	1130	210	27.24	11	332	1000	125	239	0000	414	1,896.90	
11	000	1000	214	239	1384	210	13.68	11	000	1000	149	239	1050	328	993.12	
11	000	1000	214	239	2200	210	33.96	11	000	1000	149	239	1050	328	993.11	
11	000	1000	214	239	2300	210	6.72	11	000	1000	170	239	0000	213	1,100.00	
11	000	1000	215	239	1130	210	107.88	11	000	1000	170	239	0000	213	550.00	
11	000	1000	215	239	1384	210	27.00	11	000	1000	170	239	2200	210	550.00	
11	000	1000	215	239	2300	210	26.88	11	000	1000	170	239	4100	213	550.00	
11	000	1000	217	239	0000	213	394.80	11	000	1000	192	239	1110	207	800.00	
11	000	1000	217	239	0000	213	169.20	11	000	1000	214	239	0000	213	81.60	
11	000	1000	217	239	1384	210	28.20	11	000	1000	214	239	0000	213	40.80	
11	000	1000	217	239	2200	210	141.00	11	000	1000	214	239	1110	210	11.30	
11	334	1000	213	239	0000	213	8,203.80	11	000	1000	214	239	1384	210	6.84	
11	000	1000	224	239	1050	414	40.80	11	000	1000	214	239	2200	210	33.96	
11	000	1000	231	239	0000	213	6,027.09	11	000	1000	214	239	4100	213	37.40	
11	000	1000	231	239	0000	213	899.45	11	334	1000	213	239	1050	213	14,571.60	
11	000	1000	231	239	0000	213	3,046.07	11	334	1000	213	239	1110	210	6,054.00	
11	000	1000	231	239	1130	210	2,007.51	11	334	1000	213	239	2200	210	7,285.80	
11	000	1000	231	239	1384	210	937.98	11	000	1000	215	239	1110	210	44.90	
11	000	1000	231	239	2200	210	2,180.58	11	000	1000	217	239	0000	213	310.20	
11	000	1000	231	239	2300	210	501.88	11	000	1000	217	239	0000	213	169.20	
11	000	1000	232	239	0000	213	1,409.49	11	000	1000	217	239	1384	210	28.20	
11	000	1000	232	239	0000	213	210.35	11	000	1000	217	239	2200	210	141.00	
11	000	1000	232	239	0000	213	712.37	11	000	1000	217	239	4100	213	155.10	
11	000	1000	232	239	1130	210	469.48	11	000	1000	231	239	0000	213	5,441.44	
11	000	1000	232	239	1384	210	219.36	11	000	1000	231	239	0000	213	949.23	
11	000	1000	232	239	2200	210	510.02	11	000	1000	231	239	0000	213	3,194.76	
11	000	1000	232	239	2300	210	117.36	11	000	1000	231	239	1110	207	49.06	
11	000	1000	241	239	1050	414	782.09	11	000	1000	231	239	1110	210	868.17	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>281,725.00</b>	<b>Total for 2020:</b>							<b>295,580.00</b>
11	000	1000	242	239	1050	414	182.86	11	000	1000	231	239	1384	210	407.26
11	000	1000	252	239	0000	213	5,906.76	11	000	1000	231	239	2200	210	2,070.28
11	000	1000	252	239	0000	213	1,130.76	11	000	1000	231	239	4100	213	2,759.83
11	000	1000	252	239	0000	213	3,829.56	11	000	1000	232	239	0000	213	1,272.65
11	000	1000	252	239	1130	210	2,522.76	11	000	1000	232	239	0000	213	221.96
11	000	1000	252	239	1384	210	1,181.64	11	000	1000	232	239	0000	213	747.14
11	000	1000	252	239	2200	210	2,754.73	11	000	1000	232	239	1110	207	11.48
11	000	1000	252	239	2300	210	630.72	11	000	1000	232	239	1110	210	203.04
11	000	1000	253	239	0000	213	9,421.49	11	000	1000	232	239	1384	210	95.26
11	000	1000	253	239	0000	213	1,401.84	11	000	1000	232	239	2200	210	484.15
11	000	1000	253	239	0000	213	4,724.76	11	000	1000	232	239	4100	213	645.42
11	000	1000	253	239	1130	210	3,111.46	11	000	1000	241	239	0000	214	30.10
11	000	1000	253	239	1384	210	1,457.70	11	000	1000	241	239	1050	328	79.61
11	000	1000	253	239	2200	210	3,398.64	11	000	1000	241	239	1050	328	79.61
11	000	1000	253	239	2300	210	777.84	11	000	1000	241	239	1110	214	18.60
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	241	239	2200	214	27.90
11	000	1000	681	239	0000	000	73.06	11	000	1000	242	239	0000	214	7.04
11	000	1000	810	239	0000	000	69.95	11	000	1000	242	239	1050	328	18.62
11	000	2120	110	239	0000	203	11,650.00	11	000	1000	242	239	1050	328	18.62
11	000	2120	231	239	0000	203	626.42	11	000	1000	242	239	1110	214	4.36
11	000	2120	232	239	0000	203	146.54	11	000	1000	242	239	2200	214	6.56
11	000	2120	253	239	0000	203	1,110.78	11	000	1000	252	239	0000	213	4,060.46
11	000	2135	336	239	0000	000	20,705.00	11	000	1000	252	239	0000	213	1,197.24
11	000	2135	336	239	0000	000	4,985.00	11	000	1000	252	239	0000	213	3,974.64
11	000	2140	336	239	0000	000	7,347.20	11	000	1000	252	239	1110	210	363.70
11	000	2140	336	239	0000	000	751.20	11	000	1000	252	239	1384	210	498.68
11	000	2140	336	239	0000	000	2,086.40	11	000	1000	252	239	2200	210	2,493.37
11	000	2152	110	239	0000	353	16,246.16	11	000	1000	253	239	0000	213	8,530.02
11	000	2152	214	239	0000	353	40.80	11	000	1000	253	239	0000	213	1,483.82
11	000	2152	217	239	0000	353	169.20	11	000	1000	253	239	0000	213	4,955.61
11	000	2152	231	239	0000	353	2,948.97	11	000	1000	253	239	1110	207	76.29
11	000	2152	232	239	0000	353	689.69	11	000	1000	253	239	1110	210	1,345.59
11	000	2152	252	239	0000	353	1,617.00	11	000	1000	253	239	1384	210	614.79
11	000	2152	253	239	0000	353	4,747.56	11	000	1000	253	239	2200	210	3,126.28
11	000	2152	614	239	0000	000	2,326.08	11	000	1000	253	239	4100	213	4,786.71
11	000	2170	336	239	0000	000	4,420.00	11	000	1000	530	239	0000	000	69.95
11	000	2170	336	239	0000	000	780.00	11	000	1000	611	239	0000	000	56.41
11	000	2213	320	239	0000	000	45.01	11	000	1000	614	239	0000	000	83.45
11	000	2213	320	239	0000	000	942.00	11	000	1000	615	239	0000	000	103.98

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<b>Total for 2019:</b>							<b>281,725.00</b>	<b>Total for 2020:</b>							<b>295,580.00</b>
11	000	2213	860	239	0000	000	45.00	11	000	1000	619	239	0000	000	16.08
11	000	2330	110	239	0000	108	1,293.00	11	000	1000	653	239	0000	000	7,100.95
11	000	2330	116	239	0000	108	176.92	11	000	1000	653	239	0000	000	112.96
11	000	2330	214	239	0000	108	8.84	11	000	1000	656	239	0000	000	1,359.00
11	000	2330	217	239	0000	108	56.40	11	000	1000	658	239	0000	000	49.88
11	000	2330	231	239	0000	108	574.32	11	000	1000	681	239	0000	000	96.03
11	000	2330	232	239	0000	108	134.32	11	000	1000	681	239	0000	000	39.96
11	000	2330	251	239	0000	108	497.32	11	000	2135	336	239	0000	000	21,248.50
11	000	2330	252	239	0000	108	744.80	11	000	2135	336	239	0000	000	6,519.12
11	000	2330	253	239	0000	108	915.04	11	000	2135	336	239	0000	000	1,304.88
11	000	2340	110	239	0000	110	40,260.00	11	000	2140	336	239	0000	000	6,272.80
11	000	2340	116	239	0000	110	879.75	11	000	2140	336	239	0000	000	1,084.80
11	000	2340	231	239	0000	110	2,855.88	11	000	2152	170	239	0000	353	550.00
11	000	2340	232	239	0000	110	667.92	11	000	2152	214	239	0000	353	40.80
11	000	2340	251	239	0000	110	2,472.93	11	000	2152	217	239	0000	353	169.20
11	000	2340	253	239	0000	110	4,550.15	11	000	2152	231	239	0000	353	3,093.46
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	232	239	0000	353	723.48
11	312	2152	231	239	0000	353	287.97	11	000	2152	252	239	0000	353	3,793.34
11	312	2152	232	239	0000	353	67.35	11	000	2152	253	239	0000	353	4,976.33
11	331	2340	115	239	0000	110	1,051.44	11	000	2170	336	239	0000	000	8,325.00
11	334	2152	213	239	0000	353	7,138.80	11	000	2170	336	239	0000	000	1,945.00
11	591	1000	653	239	0000	000	1,245.00	11	000	2213	860	239	0000	000	50.00
11	000	2720	120	239	0000	802	547.00	11	000	2240	614	239	0000	000	32.95
11	000	2720	120	239	0000	802	37.00	11	000	2410	619	239	0000	000	849.11
11	000	2720	241	239	0000	802	35.00	11	000	2544	614	239	0000	000	1,740.00
11	000	2720	241	239	0000	802	2.56	11	000	2544	614	239	0000	000	1,740.00
11	000	2720	242	239	0000	802	8.20	11	000	2620	410	239	0000	000	8,203.47
11	000	2720	242	239	0000	802	0.59	11	000	2620	410	239	0000	000	3,289.59
11	000	2720	263	239	0000	802	52.06	11	000	2620	410	239	0000	000	2,161.94
11	000	2720	263	239	0000	802	3.52	11	312	2152	171	239	0000	353	4,644.68
								11	312	2152	231	239	0000	353	287.97
								11	312	2152	232	239	0000	353	67.35
								11	331	2340	115	239	0000	110	438.10
								11	334	2152	213	239	0000	353	7,285.80
								11	591	2620	624	239	0000	000	2,533.76
								11	000	2650	612	239	0000	000	127.52
								11	000	2720	449	239	0000	000	9,619.01