

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP					
68 SEQUOYAH		I003 MULDROP					EXPENDITURE	CHILD CT	2,689	EXPENDITURES	CHILD CT	2,356	(12.10)	(12.36) *					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
Total for 2019:							895,327.35									895,327.35	Total for 2020:		786,999.65
11	000	1000	110	239	0000	213	46,589.67	11	000	1000	110	239	0000	213	48,399.13				
11	000	1000	110	239	1050	210	41,818.26	11	000	1000	110	239	1050	210	53,242.69				
11	000	1000	110	239	0000	213	84,419.27	11	000	1000	110	239	0000	213	132,919.75				
11	000	1000	110	239	0000	213	114,124.81	11	000	1000	110	239	0000	213	85,813.50				
11	000	1000	120	239	1024	414	13,625.32	11	000	1000	120	239	1050	414	27,395.32				
11	000	1000	120	239	1050	414	34,927.68	11	000	1000	120	239	1050	414	19,114.40				
11	000	1000	120	239	1050	414	57,351.39	11	000	1000	120	239	1110	414	14,895.37				
11	000	1000	120	239	4000	414	30,497.25	11	000	1000	120	239	4000	414	16,187.50				
11	000	1000	170	239	0000	213	1,050.00	11	000	1000	170	239	0000	213	600.00				
11	000	1000	170	239	0000	213	4,075.00	11	000	1000	170	239	0000	213	1,450.00				
11	000	1000	170	239	0000	213	5,950.00	11	000	1000	170	239	0000	213	1,700.00				
11	000	1000	170	239	1050	210	2,525.00	11	000	1000	170	239	1050	210	500.00				
11	000	1000	180	239	1050	414	2,975.00	11	000	1000	180	239	1024	414	300.00				
11	000	1000	180	239	4000	414	1,050.00	11	000	1000	180	239	1050	414	900.00				
11	000	1000	193	239	1050	414	1,859.94	11	000	1000	180	239	1050	414	650.00				
11	332	1000	125	239	1050	414	1,327.83	11	332	1000	125	239	1050	414	4,362.87				
11	332	1000	125	239	1050	414	6,449.46	11	332	1000	125	239	1050	414	4,552.56				
11	332	1000	125	239	4000	414	2,276.28	11	332	1000	125	239	1110	414	2,276.28				
11	334	1000	213	239	0000	213	14,277.60	11	332	1000	125	239	4000	414	2,276.28				
11	334	1000	213	239	0000	213	28,555.20	11	000	1000	180	239	1110	414	300.00				
11	334	1000	213	239	0000	213	28,555.20	11	000	1000	180	239	4000	414	650.00				
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	214	239	0000	213	164.00				
11	000	1000	214	239	0000	213	155.40	11	000	1000	214	239	0000	213	328.00				
11	000	1000	214	239	0000	213	233.10	11	000	1000	214	239	0000	213	246.00				
11	000	1000	214	239	0000	213	253.20	11	000	1000	214	239	1050	210	164.00				
11	000	1000	214	239	1050	210	152.70	11	000	1000	224	239	1050	414	177.40				
11	000	1000	224	239	1024	414	77.70	11	000	1000	224	239	1050	414	170.70				
11	000	1000	224	239	1050	414	213.00	11	000	1000	224	239	1110	414	82.00				
11	000	1000	224	239	1050	414	219.70	11	000	1000	224	239	4000	414	82.00				
11	000	1000	224	239	4000	414	159.40	11	000	1000	231	239	0000	213	2,791.05				
11	000	1000	231	239	0000	213	2,712.08	11	000	1000	231	239	0000	213	7,855.64				
11	000	1000	231	239	0000	213	5,305.85	11	000	1000	231	239	0000	213	5,020.67				
11	000	1000	231	239	0000	213	6,877.80	11	000	1000	231	239	1050	210	3,268.02				
11	000	1000	231	239	1050	210	2,708.20	11	334	1000	213	239	0000	213	14,613.60				
11	000	1000	232	239	0000	213	634.30	11	334	1000	213	239	0000	213	30,417.00				

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Total for 2019:							895,327.35	Total for 2020:							786,999.65
11	000	1000	232	239	1050	210	633.34	11	334	1000	213	239	0000	213	28,037.40
11	335	1000	223	239	1024	414	7,138.80	11	334	1000	213	239	1050	210	14,613.60
11	335	1000	223	239	1050	414	15,467.40	11	335	1000	223	239	1024	414	7,306.80
11	335	1000	223	239	1050	414	14,277.60	11	335	1000	223	239	1050	414	7,306.80
11	335	1000	223	239	4000	414	7,733.70	11	335	1000	223	239	1050	414	7,901.70
11	000	1000	232	239	0000	213	1,240.84	11	335	1000	223	239	4000	414	7,306.80
11	000	1000	232	239	0000	213	1,608.51	11	000	1000	232	239	0000	213	652.70
11	000	1000	241	239	1024	414	827.27	11	000	1000	232	239	0000	213	1,837.19
11	000	1000	241	239	1050	414	2,540.04	11	000	1000	232	239	0000	213	1,174.22
11	000	1000	241	239	1050	414	3,541.16	11	000	1000	232	239	1050	210	764.34
11	000	1000	241	239	4000	414	1,787.98	11	000	1000	241	239	1024	414	18.60
11	000	1000	242	239	1024	414	193.50	11	000	1000	241	239	1050	414	1,991.80
11	000	1000	242	239	1050	414	594.07	11	000	1000	241	239	1050	414	1,223.34
11	000	1000	242	239	1050	414	828.18	11	000	1000	241	239	1110	414	1,081.62
11	000	1000	242	239	4000	414	418.15	11	000	1000	241	239	4000	414	726.90
11	000	1000	253	239	0000	213	4,532.64	11	000	1000	242	239	1024	414	4.35
11	000	1000	253	239	0000	213	10,312.31	11	000	1000	242	239	1050	414	465.59
11	000	1000	253	239	0000	213	11,422.44	11	000	1000	242	239	1050	414	286.07
11	000	1000	253	239	1050	210	4,240.05	11	000	1000	242	239	1110	414	252.93
11	000	1000	263	239	1024	414	1,301.83	11	000	1000	242	239	4000	414	170.03
11	000	1000	263	239	1050	414	1,274.46	11	000	1000	253	239	0000	213	4,661.91
11	000	1000	263	239	1050	414	2,548.63	11	000	1000	253	239	0000	213	14,650.92
11	000	1000	263	239	4000	414	1,614.52	11	000	1000	253	239	0000	213	8,326.76
11	000	1000	273	239	0000	213	195.61	11	000	1000	253	239	1050	210	5,114.06
11	000	1000	273	239	0000	213	363.37	11	000	1000	263	239	1024	414	28.50
11	000	1000	273	239	0000	213	493.03	11	000	1000	263	239	1050	414	430.06
11	000	1000	273	239	1050	210	182.08	11	000	1000	263	239	4000	414	1,607.38
11	000	1000	283	239	1024	414	55.95	11	000	1000	273	239	0000	213	181.03
11	000	1000	283	239	1050	414	163.27	11	000	1000	273	239	0000	213	496.43
11	000	1000	283	239	1050	414	235.49	11	000	1000	273	239	0000	213	323.32
11	000	1000	283	239	4000	414	129.54	11	000	1000	273	239	1050	210	198.55
11	000	1000	681	239	0000	000	1,402.72	11	000	1000	283	239	1024	414	1.11
11	000	1000	681	239	0000	000	204.00	11	000	1000	283	239	1050	414	104.54
11	000	1000	681	239	1050	000	1,820.40	11	000	1000	283	239	1050	414	73.02
11	000	1000	681	239	5400	000	390.88	11	000	1000	283	239	1110	414	56.14
11	000	2135	336	239	0000	000	40,417.29	11	000	1000	283	239	4000	414	62.21
11	000	2135	336	239	0000	000	33,048.34	11	000	1000	681	239	0000	000	1,245.62
11	000	2135	336	239	0000	000	17,608.33	11	000	2135	336	239	0000	000	29,861.29
11	000	2140	336	239	0000	000	3,333.34	11	000	2135	336	239	0000	000	21,910.78

