

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I004 GANS					EXPENDITURE	CHILD CT	1,508	EXPENDITURES	CHILD CT	1,731	7.57	14.74		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							193,068.98		Total for 2020:							207,674.84
11	000	1000	110	239	1050	108	1,620.58	11	000	1000	110	239	1050	210	43,941.00	
11	000	1000	110	239	1050	210	41,872.00	11	000	1000	110	239	1110	108	7,124.98	
11	000	1000	110	239	1110	108	6,000.02	11	000	1000	110	239	4000	210	14,352.00	
11	000	1000	120	239	1050	414	14,444.17	11	000	1000	120	239	1050	414	14,520.00	
11	000	1000	170	239	1110	210	342.86	11	000	1000	170	239	1050	210	90.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	170	239	1110	210	385.71	
11	000	1000	231	239	1050	108	98.01	11	000	1000	170	239	2500	210	64.29	
11	000	1000	231	239	1050	210	2,647.50	11	000	1000	170	239	4000	210	360.00	
11	000	1000	231	239	1110	108	466.37	11	000	1000	180	239	1050	414	450.00	
11	000	1000	231	239	1110	210	21.26	11	331	1000	115	239	1050	210	313.69	
11	334	1000	213	239	1050	210	5,354.10	11	000	1000	192	239	3300	210	340.00	
11	334	1000	213	239	1110	210	297.45	11	000	1000	231	239	1050	210	2,760.49	
11	334	1000	213	239	4000	210	1,784.70	11	000	1000	231	239	1110	108	355.89	
11	335	1000	223	239	1050	414	6,543.90	11	000	1000	231	239	1110	210	219.99	
11	000	1000	232	239	1050	108	22.94	11	000	1000	231	239	2500	210	35.89	
11	000	1000	232	239	1050	210	619.13	11	000	1000	231	239	3300	210	21.08	
11	000	1000	232	239	1110	108	109.07	11	000	1000	231	239	4000	210	793.58	
11	000	1000	232	239	1110	210	4.97	11	000	1000	232	239	1050	210	646.99	
11	000	1000	241	239	1050	414	860.14	11	334	1000	213	239	1050	210	4,608.75	
11	000	1000	242	239	1050	414	201.12	11	334	1000	213	239	1110	210	6,669.90	
11	000	1000	251	239	1050	108	29.33	11	334	1000	213	239	4000	210	7,285.80	
11	000	1000	251	239	1050	210	865.75	11	335	1000	223	239	1050	414	7,285.80	
11	000	1000	253	239	1050	108	155.51	11	000	1000	232	239	1110	108	83.24	
11	000	1000	253	239	1050	210	4,060.13	11	000	1000	232	239	1110	210	68.98	
11	000	1000	253	239	1110	108	738.51	11	000	1000	232	239	2500	210	8.39	
11	000	1000	253	239	1110	210	32.57	11	000	1000	232	239	3300	210	4.93	
11	000	1000	261	239	1050	414	523.84	11	000	1000	232	239	4000	210	185.61	
11	000	1000	263	239	1050	414	1,421.99	11	000	1000	241	239	1050	414	891.35	
11	000	1000	619	239	0000	000	66.45	11	000	1000	241	239	1110	108	61.02	
11	000	2135	336	239	0000	000	47,365.20	11	000	1000	242	239	1050	414	208.52	
11	000	2140	320	239	0000	000	4,898.90	11	000	1000	242	239	1110	108	14.26	
11	000	2152	320	239	0000	000	48,377.95	11	000	1000	251	239	1050	210	875.00	
11	000	2640	619	239	0000	000	386.04	11	000	1000	251	239	1110	210	30.33	
								11	000	1000	251	239	4000	210	209.25	
								11	000	1000	253	239	1050	210	4,266.07	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 207,674.84
11	000	1000	253	239	1110	108	590.10
11	000	1000	253	239	1110	210	36.64
11	000	1000	253	239	2500	210	6.11
11	000	1000	253	239	3300	210	32.30
11	000	1000	253	239	4000	210	1,247.15
11	000	1000	261	239	1050	414	526.56
11	000	1000	263	239	1050	414	1,472.19
11	000	1000	263	239	1110	108	96.45
11	000	2135	336	239	0000	000	26,263.56
11	000	2140	320	239	0000	000	2,800.00
11	000	2152	320	239	0000	000	52,656.29
11	000	2620	619	239	0000	000	2,414.71