

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I007 CENTRAL					EXPENDITURE	CHILD CT	1,431	EXPENDITURES	CHILD CT	1,349	0.13	(5.71)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							161,675.66		Total for 2020:							161,889.48
11	000	1000	110	239	1050	210	20,586.15	11	000	1000	110	239	1050	210	16,122.70	
11	000	1000	110	239	4000	210	23,292.67	11	000	1000	110	239	4000	210	1,733.76	
11	000	1000	120	239	4000	414	1,848.14	11	000	1000	110	239	4000	210	14,340.24	
11	000	1000	231	239	1050	210	1,255.03	11	000	1000	120	239	1050	414	4,117.41	
11	000	1000	231	239	4000	210	1,334.69	11	000	1000	120	239	1050	414	11,812.50	
11	332	1000	125	239	1050	414	3,224.73	11	000	1000	120	239	4000	414	13,539.96	
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	4000	210	7,138.80	11	332	1000	125	239	1050	414	2,276.28	
11	335	1000	223	239	1050	414	11,303.10	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	232	239	1050	210	293.53	11	334	1000	213	239	4000	210	7,285.80	
11	000	1000	232	239	4000	210	325.70	11	000	1000	231	239	1050	210	981.85	
11	000	1000	241	239	4000	414	113.84	11	000	1000	231	239	4000	210	107.49	
11	000	1000	242	239	4000	414	26.64	11	000	1000	231	239	4000	210	889.06	
11	000	1000	253	239	1050	210	1,955.67	11	000	1000	232	239	1050	210	229.60	
11	000	1000	253	239	4000	210	2,212.83	11	000	1000	232	239	4000	210	25.14	
11	000	1000	263	239	4000	414	175.56	11	000	1000	232	239	4000	210	194.29	
11	000	2135	336	239	0000	000	980.00	11	000	1000	241	239	1050	414	292.05	
11	000	2140	336	239	0000	000	300.00	11	000	1000	241	239	1050	414	829.87	
11	000	2152	110	239	0000	351	46,450.00	11	000	1000	241	239	4000	414	979.84	
11	000	2152	231	239	0000	351	2,828.37	11	335	1000	223	239	1050	414	14,571.60	
11	000	2152	232	239	0000	351	652.37	11	000	1000	242	239	1050	414	68.26	
11	000	2152	253	239	0000	351	7,664.24	11	000	1000	242	239	1050	414	194.12	
11	000	2720	760	239	0000	000	13,436.00	11	000	1000	242	239	4000	414	229.19	
11	334	2152	213	239	0000	351	7,138.80	11	000	1000	253	239	1050	210	1,531.66	
								11	000	1000	253	239	4000	210	164.71	
								11	000	1000	253	239	4000	210	1,362.33	
								11	000	1000	263	239	1050	414	1,122.23	
								11	000	1000	263	239	4000	414	1,286.28	
								11	000	2135	336	239	0000	000	2,097.50	
								11	000	2140	336	239	0000	000	950.00	
								11	000	2152	110	239	0000	351	32,847.00	
								11	000	2152	231	239	0000	351	1,949.70	
								11	000	2152	232	239	0000	351	453.44	
								11	000	2152	253	239	0000	351	5,419.70	
								11	000	2340	170	239	0000	108	1,719.98	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 161,889.48
11	000	2340	170	239	0000	108	2,280.02
11	000	2340	231	239	0000	108	106.68
11	000	2340	231	239	0000	108	141.36
11	334	2152	213	239	0000	351	7,285.80
11	000	2340	232	239	0000	108	24.96
11	000	2340	232	239	0000	108	33.00
11	000	2340	253	239	0000	108	163.44
11	000	2340	253	239	0000	108	216.60
11	000	2410	336	239	0000	000	350.00