

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
69 STEPHENS		I003 MARLOW					EXPENDITURE	CHILD CT	3,241	EXPENDITURES	CHILD CT	3,534	2.01	9.05			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>602,851.08</b>									<b>Total for 2020:</b>	<b>614,969.17</b>
11	000	1000	110	239	1050	213	148,838.00	11	000	1000	110	239	1050	213	153,716.00		
11	000	1000	110	239	1050	213	84,421.00	11	000	1000	110	239	1050	213	66,091.00		
11	000	1000	120	239	1013	413	58,707.00	11	000	1000	115	239	1050	213	3,528.00		
11	000	1000	120	239	1024	413	83,739.00	11	000	1000	115	239	1050	213	2,352.00		
11	000	1000	120	239	1050	413	13,158.00	11	000	1000	120	239	1013	413	62,584.00		
11	000	1000	120	239	1050	413	13,318.00	11	000	1000	120	239	1024	413	32,234.00		
11	000	1000	125	239	1013	413	1,176.00	11	000	1000	120	239	1050	413	39,412.00		
11	000	1000	125	239	1024	413	3,920.00	11	000	1000	120	239	1050	413	12,986.00		
11	000	1000	125	239	1050	413	1,470.00	11	000	1000	120	239	1050	413	13,318.00		
11	332	1000	125	239	1013	413	2,276.28	11	000	1000	125	239	1013	413	5,880.00		
11	332	1000	125	239	1024	413	2,276.28	11	000	1000	125	239	1024	413	2,352.00		
11	000	1000	125	239	1050	413	1,176.00	11	000	1000	125	239	1050	413	4,704.00		
11	000	1000	131	239	1050	214	60.00	11	000	1000	125	239	1050	413	1,176.00		
11	000	1000	141	239	1050	214	25.00	11	000	1000	141	239	1050	214	100.00		
11	000	1000	142	239	1013	413	800.00	11	000	1000	141	239	1050	214	50.00		
11	000	1000	142	239	1024	413	1,750.00	11	000	1000	142	239	1013	413	500.00		
11	000	1000	142	239	1050	214	50.00	11	000	1000	142	239	1050	413	125.00		
11	000	1000	213	239	1050	213	4,704.00	11	000	1000	170	239	1050	213	2,328.68		
11	000	1000	213	239	1050	213	2,352.00	11	000	1000	170	239	1050	213	1,164.34		
11	000	1000	213	239	1050	213	294.00	11	000	1000	170	239	1050	213	582.17		
11	332	1000	125	239	1050	413	6,828.84	11	332	1000	125	239	1013	413	4,552.56		
11	332	1000	125	239	1050	413	1,517.52	11	332	1000	125	239	1024	413	2,276.28		
11	332	1000	125	239	1050	413	758.76	11	332	1000	125	239	1050	413	4,552.56		
11	334	1000	213	239	1050	213	28,555.20	11	332	1000	125	239	1050	413	2,276.28		
11	334	1000	213	239	1050	213	14,277.60	11	332	1000	125	239	1050	413	2,276.28		
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	180	239	1013	413	2,287.93		
11	000	1000	214	239	1050	213	96.00	11	000	1000	180	239	1024	413	1,164.34		
11	000	1000	214	239	1050	213	48.00	11	000	1000	180	239	1050	413	582.17		
11	000	1000	214	239	1050	213	6.00	11	000	1000	180	239	1050	413	582.17		
11	000	1000	223	239	1013	413	4,116.00	11	000	1000	214	239	1050	213	72.00		
11	000	1000	223	239	1024	413	3,136.00	11	000	1000	214	239	1050	213	48.00		
11	000	1000	224	239	1013	413	108.00	11	000	1000	224	239	1013	413	120.00		
11	000	1000	224	239	1024	413	144.00	11	000	1000	224	239	1024	413	48.00		
11	000	1000	224	239	1050	413	36.00	11	000	1000	224	239	1050	413	48.00		
11	000	1000	224	239	1050	413	24.00	11	000	1000	224	239	1050	413	24.00		

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<b>Total for 2019:</b>							<b>602,851.08</b>	<b>Total for 2020:</b>							<b>614,969.17</b>
11	000	1000	231	239	1050	213	8,758.97	11	000	1000	231	239	1050	213	9,113.80
11	000	1000	231	239	1050	213	4,831.60	11	000	1000	231	239	1050	213	3,928.66
11	000	1000	231	239	1050	213	55.68	11	000	1000	231	239	1050	213	33.57
11	000	1000	231	239	1050	214	3.72	11	000	1000	232	239	1050	213	2,131.46
11	000	1000	232	239	1050	213	2,066.29	11	000	1000	232	239	1050	213	930.42
11	000	1000	232	239	1050	213	1,129.96	11	000	1000	232	239	1050	213	7.85
11	000	1000	232	239	1050	213	13.02	11	000	1000	241	239	1013	413	4,260.36
11	000	1000	232	239	1050	214	0.87	11	000	1000	241	239	1024	413	2,191.12
11	000	1000	241	239	1013	413	3,778.33	11	334	1000	213	239	1050	213	29,227.20
11	000	1000	241	239	1024	413	5,879.72	11	334	1000	213	239	1050	213	14,613.60
11	000	1000	241	239	1050	214	4.64	11	334	1000	213	239	1050	213	7,306.80
11	000	1000	241	239	1050	413	1,869.43	11	335	1000	223	239	1013	413	21,920.40
11	000	1000	241	239	1050	413	882.87	11	335	1000	223	239	1024	413	7,306.80
11	000	1000	242	239	1013	413	883.78	11	335	1000	223	239	1050	413	7,306.80
11	000	1000	242	239	1024	413	1,374.98	11	000	1000	241	239	1050	214	6.20
11	000	1000	242	239	1050	214	1.09	11	000	1000	241	239	1050	214	3.10
11	000	1000	242	239	1050	413	437.19	11	000	1000	241	239	1050	413	2,791.69
11	335	1000	223	239	1013	413	7,138.80	11	000	1000	241	239	1050	413	835.68
11	000	1000	242	239	1050	413	206.44	11	000	1000	241	239	1050	413	912.53
11	000	1000	253	239	1050	213	14,481.61	11	000	1000	242	239	1013	413	996.45
11	000	1000	253	239	1050	213	8,245.93	11	000	1000	242	239	1024	413	512.36
11	000	1000	253	239	1050	214	9.90	11	000	1000	242	239	1050	214	1.46
11	000	1000	263	239	1013	413	4,003.21	11	000	1000	242	239	1050	214	0.73
11	000	1000	263	239	1024	413	3,290.27	11	000	1000	242	239	1050	413	652.87
11	000	1000	263	239	1050	413	1,363.27	11	000	1000	242	239	1050	413	195.48
11	000	1000	263	239	1050	413	1,379.16	11	000	1000	242	239	1050	413	213.37
11	000	1000	619	239	1050	000	712.46	11	000	1000	253	239	1050	213	15,166.39
11	000	1000	653	239	1050	000	99.00	11	000	1000	253	239	1050	213	6,616.02
11	000	2135	336	239	0000	000	1,276.23	11	000	1000	253	239	1050	213	55.31
11	000	2135	614	239	1050	000	115.05	11	000	1000	263	239	1013	413	3,954.81
11	000	2140	336	239	0000	000	700.00	11	000	1000	263	239	1024	413	3,400.89
11	000	2152	110	239	0000	353	3,630.01	11	000	1000	263	239	1050	413	2,858.14
11	000	2152	213	239	0000	353	1,176.00	11	000	1000	263	239	1050	413	1,235.05
11	000	2152	214	239	0000	353	24.00	11	000	1000	263	239	1050	413	1,434.47
11	000	2152	223	239	0000	216	1,176.00	11	000	1000	614	239	1050	000	714.00
11	000	2152	224	239	0000	216	24.00	11	000	1000	619	239	1050	000	400.04
11	000	2152	231	239	0000	353	2,173.15	11	000	2135	614	239	1050	000	212.01
11	000	2152	232	239	0000	353	490.95	11	000	2152	170	239	0000	353	582.17
11	000	2152	241	239	0000	216	1,055.71	11	000	2152	180	239	0000	216	582.17

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11	000	2152	242	239	0000	216	272.04	11	000	2152	231	239	0000	353	343.57
11	000	2152	253	239	0000	353	353.07	11	000	2152	232	239	0000	353	80.72
11	000	2152	320	239	0000	000	178.00	11	000	2152	241	239	0000	216	33.57
11	000	2152	430	239	0000	000	150.00	11	000	2152	242	239	0000	216	7.85
11	000	2152	619	239	1050	000	199.98	11	000	2152	253	239	0000	353	55.31
11	000	2170	336	239	0000	000	144.00	11	000	2152	263	239	0000	216	55.31
11	000	2180	320	239	0000	000	387.50	11	000	2152	320	239	0000	000	178.00
11	000	2330	110	239	0000	108	5,000.00	11	312	2152	171	239	0000	353	5,000.00
11	000	2330	231	239	0000	108	293.79	11	334	2152	213	239	0000	353	7,306.80
11	312	2152	171	239	0000	353	5,000.00	11	335	2152	223	239	0000	216	3,611.40
11	334	2152	213	239	0000	353	7,138.80	11	000	2152	336	239	0000	000	6,522.00
11	335	2152	223	239	0000	216	7,138.80	11	000	2152	431	239	0000	000	95.00
11	000	2330	232	239	0000	108	68.74	11	000	2152	614	239	1050	000	2,268.70
11	000	2330	253	239	0000	108	481.79	11	000	2340	110	239	0000	108	7,500.00
								11	000	2340	231	239	0000	108	398.97
								11	000	2340	232	239	0000	108	93.29
								11	000	2340	253	239	0000	108	712.69