

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
69 STEPHENS		I021 EMPIRE					EXPENDITURE	CHILD CT	602	EXPENDITURES	CHILD CT	1,120	76.81	86.12		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							48,148.79		Total for 2020:							85,133.47
11	000	1000	110	239	0000	213	7,500.00	11	000	1000	110	239	0000	213	20,257.00	
11	000	1000	110	239	0000	213	7,500.00	11	000	1000	110	239	0000	213	22,282.70	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	332	1000	125	239	1050	414	2,276.28	11	331	1000	115	239	0000	213	69.71	
11	000	1000	231	239	0000	213	433.54	11	000	1000	231	239	0000	213	1,159.21	
11	000	1000	231	239	0000	213	433.54	11	000	1000	231	239	0000	213	1,275.12	
11	000	1000	232	239	0000	213	101.40	11	000	1000	232	239	0000	213	271.11	
11	000	1000	232	239	0000	213	101.33	11	000	1000	232	239	0000	213	298.20	
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	253	239	0000	213	1,237.56	11	334	1000	213	239	0000	213	6,690.90	
11	000	1000	253	239	0000	213	1,237.44	11	000	1000	241	239	1050	414	57.20	
11	000	1000	273	239	0000	213	22.51	11	000	1000	253	239	0000	213	1,924.44	
11	000	1000	273	239	0000	213	22.51	11	000	1000	253	239	0000	213	2,116.81	
11	000	1000	530	239	1050	000	239.85	11	000	1000	273	239	0000	213	53.70	
11	000	1000	653	239	1050	000	329.00	11	000	1000	273	239	0000	213	59.07	
11	000	2132	336	239	0000	000	100.00	11	000	1000	614	239	1050	000	131.34	
11	000	2135	336	239	0000	000	468.75	11	000	1000	653	239	1050	000	875.20	
11	000	2140	336	239	0000	000	1,400.00	11	000	2132	336	239	0000	000	50.00	
11	000	2140	336	239	0000	000	350.00	11	000	2135	336	239	0000	000	903.75	
11	000	2140	336	239	0000	000	350.00	11	000	2140	336	239	0000	000	3,100.00	
11	000	2152	336	239	0000	000	2,807.54	11	000	2140	336	239	0000	000	2,750.00	
11	000	2152	336	239	0000	000	2,220.00	11	000	2152	336	239	0000	000	4,921.95	
11	000	2153	530	239	0000	000	29.93	11	000	2152	336	239	0000	000	2,500.00	
11	000	2153	652	239	0000	000	95.00	11	000	2212	110	239	0000	108	4,000.00	
11	000	2212	110	239	0000	108	4,000.00	11	000	2212	110	239	0000	108	2,000.00	
11	000	2212	110	239	0000	108	2,000.00	11	000	2212	110	239	0000	108	2,000.00	
11	000	2212	110	239	0000	108	2,000.00	11	000	2212	116	239	0000	108	76.56	
11	000	2212	116	239	0000	108	74.12	11	000	2212	116	239	0000	108	38.28	
11	000	2212	116	239	0000	108	37.10	11	000	2212	116	239	0000	108	38.18	
11	000	2212	116	239	0000	108	37.10	11	000	2212	231	239	0000	108	248.04	
11	000	2212	231	239	0000	108	247.80	11	000	2212	231	239	0000	108	123.96	
11	000	2212	231	239	0000	108	123.90	11	000	2212	231	239	0000	108	124.02	
11	000	2212	231	239	0000	108	123.90	11	000	2212	232	239	0000	108	57.96	
11	000	2212	232	239	0000	108	57.92	11	000	2212	232	239	0000	108	29.04	
11	000	2212	232	239	0000	108	29.00	11	000	2212	232	239	0000	108	28.93	

