OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
69 STEPHENS	I042 BRAY-DOYLE	84,836.96	50	1,697	123,287.95	61	2,021	45.32	19.12

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	84,836.96
11	000	1000	110	239	1060	210	49,502.25
11	000	1000	170	239	1060	210	2,406.43
11	334	1000	213	239	1060	210	4,164.30
11	000	1000	231	239	1060	210	3,045.04
11	000	1000	232	239	1060	210	712.22
11	000	1000	253	239	1060	210	4,931.29
11	334	1000	213	239	1060	210	7,138.80
11	000	1000	273	239	1013	210	193.93
11	000	1000	273	239	1060	210	113.97
11	000	1000	273	239	1130	210	56.36
11	000	1000	283	239	1050	413	51.33
11	000	1000	591	239	0000	000	8,368.67
11	000	1000	591	239	0000	210	4,152.37

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	123,287.95
11	000	1000	110	239	1060	210	51,534.65
11	000	1000	170	239	1060	210	3,100.00
11	000	1000	170	239	1060	210	3,902.55
11	000	1000	231	239	1060	210	3,202.95
11	334	1000	213	239	1060	210	7,306.80
11	000	1000	232	239	1060	210	749.06
11	000	1000	253	239	1060	210	5,266.53
11	000	1000	591	239	0000	000	48,225.41