OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS	I001 YARBROUGH	14,612.83	6	2,435	15,127.20	6	2,521	3.52	3.52

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**14,612.83**
11	000	1000	120	239	1050	414	5,220.26
11	000	1000	120	239	1060	414	4,426.06
11	000	1000	241	239	1050	414	710.64
11	000	1000	241	239	1060	414	536.51
11	000	1000	263	239	1050	414	666.23
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	263	239	1060	414	666.23
11	000	1000	283	239	1050	414	59.89
11	000	1000	283	239	1060	414	50.73

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**15,127.20**
11	000	1000	120	239	1050	414	4,636.80
11	000	1000	120	239	1060	414	6,955.20
11	000	1000	241	239	1050	414	532.08
11	000	1000	241	239	1060	414	608.64
11	000	1000	283	239	1050	414	47.25
11	332	1000	125	239	1060	414	2,276.28
11	000	1000	283	239	1060	414	70.95