

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
70 TEXAS		I023 HOOKER					EXPENDITURE	CHILD CT	3,667	EXPENDITURES	CHILD CT	3,282	(6.81)	(10.49) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>267,661.17</b>		<b>Total for 2020:</b>							<b>249,435.12</b>
11	000	1000	110	239	1050	210	36,601.00	11	000	1000	120	239	1050	414	59,039.98	
11	000	1000	120	239	1050	414	44,279.99	11	000	1000	120	239	1060	414	29,386.40	
11	000	1000	120	239	1060	414	28,702.50	11	332	1000	125	239	1050	414	4,362.87	
11	331	1000	115	239	1050	210	836.52	11	332	1000	125	239	1060	414	2,086.59	
11	000	1000	125	239	1050	414	379.38	11	000	1000	192	239	1050	210	3,222.00	
11	000	1000	125	239	1060	414	189.69	11	000	1000	231	239	1050	210	194.04	
11	000	1000	192	239	1050	210	3,222.00	11	334	1000	213	239	1050	210	7,306.80	
11	332	1000	125	239	1050	414	3,604.11	11	334	1000	213	239	1060	210	7,306.80	
11	332	1000	125	239	1060	414	2,086.59	11	335	1000	223	239	1050	414	9,070.50	
11	334	1000	213	239	1050	210	7,138.80	11	335	1000	223	239	1060	414	6,690.90	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	232	239	1050	210	45.40	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	241	239	1050	414	3,716.53	
11	000	1000	231	239	1050	210	2,516.29	11	000	1000	241	239	1060	414	1,946.37	
11	000	1000	232	239	1050	210	588.51	11	000	1000	242	239	1050	414	869.18	
11	000	1000	241	239	1050	414	2,835.99	11	000	1000	242	239	1060	414	455.21	
11	000	1000	241	239	1060	414	1,916.75	11	000	1000	253	239	1050	210	306.12	
11	000	1000	242	239	1050	414	663.28	11	000	1000	263	239	1050	414	2,580.38	
11	000	1000	242	239	1060	414	448.27	11	000	1000	263	239	1060	414	1,513.01	
11	000	1000	252	239	1050	210	469.72	11	000	1000	273	239	1050	210	297.35	
11	000	1000	253	239	1050	210	3,783.24	11	000	1000	273	239	1060	210	180.15	
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	283	239	1050	414	301.90	
11	000	1000	262	239	1060	414	41.62	11	000	1000	283	239	1060	414	149.86	
11	000	1000	263	239	1050	414	791.62	11	000	1000	619	239	1050	000	341.24	
11	000	1000	263	239	1060	414	1,505.41	11	000	1000	619	239	1060	000	610.60	
11	000	1000	273	239	1050	210	502.14	11	000	1000	653	239	1050	000	898.83	
11	000	1000	273	239	1060	210	100.55	11	000	2135	336	239	0000	000	8,485.00	
11	000	1000	283	239	1050	414	203.39	11	000	2152	110	239	0000	351	68,896.00	
11	000	1000	283	239	1060	414	131.58	11	000	2152	231	239	0000	351	4,463.48	
11	000	1000	619	239	1050	000	369.28	11	000	2152	232	239	0000	351	1,043.88	
11	000	1000	619	239	1060	000	544.59	11	000	2152	253	239	0000	351	6,545.08	
11	000	1000	653	239	1050	000	255.99	11	000	2152	273	239	0000	351	351.87	
11	000	1000	658	239	1050	000	95.00	11	000	2213	320	239	0000	000	50.00	
11	000	1000	681	239	1060	000	47.12	11	000	2213	580	239	0000	000	155.00	
11	000	2135	336	239	0000	000	7,600.00	11	000	2213	580	239	1050	000	209.00	
11	000	2152	110	239	0000	351	68,183.50	11	000	2213	810	239	0000	000	3,750.00	

