

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN	% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
70 TEXAS		I060 GOODWELL		54,284.18	20	2,714	48,734.47	14	3,481	(10.22)	28.25					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							54,284.18								Total for 2020:	48,734.47
11	000	1000	110	239	1050	210	11,231.25	11	000	1000	110	239	1050	210	21,758.00	
11	000	1000	120	239	0000	413	15,891.66	11	000	1000	231	239	1050	210	1,333.95	
11	331	1000	115	239	1050	210	836.52	11	000	1000	232	239	1050	210	356.58	
11	000	1000	192	239	1050	210	3,500.00	11	000	1000	253	239	1050	210	2,362.86	
11	000	1000	231	239	1050	210	1,002.64	11	000	1000	273	239	1050	210	200.49	
11	000	1000	232	239	1050	210	234.49	11	000	2140	320	239	0000	000	1,700.00	
11	000	1000	241	239	0000	413	1,239.08	11	000	2152	320	239	0000	000	14,886.63	
11	000	1000	242	239	0000	413	289.79	11	000	2170	336	239	0000	000	1,579.67	
11	000	1000	252	239	1050	210	674.82	11	000	2199	192	239	0000	210	3,500.00	
11	000	1000	253	239	1050	210	1,518.13	11	000	2199	231	239	0000	210	214.73	
11	000	1000	273	239	1050	210	204.97	11	000	2199	232	239	0000	210	50.22	
11	000	1000	283	239	0000	413	81.19	11	000	2199	253	239	0000	210	332.47	
11	000	1000	283	239	1013	413	7.03	11	000	2199	273	239	0000	210	14.09	
11	331	1000	273	239	1050	210	4.06	11	000	2213	359	239	0000	000	430.00	
11	000	1000	619	239	1050	000	9.99	11	000	2620	530	239	0000	000	14.78	
11	000	2135	336	239	0000	000	200.00									
11	000	2140	320	239	0000	000	700.00									
11	000	2140	336	239	0000	000	3,228.01									
11	000	2152	320	239	0000	000	13,230.55									
11	000	2212	860	239	0000	000	200.00									