OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS	I061 TEXHOMA	54,976.51	31	1,773	57,223.59	31	1,846	4.09	4.09

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	54,976.51
11	000	1000	110	239	1110	210	43,655.00
11	000	1000	110	239	1330	210	5,265.50
11	000	1000	232	239	1110	210	575.17
11	000	1000	232	239	1330	210	76.51
11	000	1000	253	239	1110	210	4,147.31
11	000	1000	253	239	1330	210	547.68
11	000	1000	273	239	1110	210	293.80
11	000	1000	273	239	1330	210	35.44
11	000	2213	580	239	0000	000	80.10
11	000	2213	810	239	0000	000	300.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	57,223.59
11	000	1000	110	239	1110	210	44,728.00
11	000	1000	110	239	1330	210	6,697.70
11	000	1000	232	239	1110	210	587.76
11	000	1000	232	239	1330	210	88.53
11	000	1000	253	239	1110	210	4,249.20
11	000	1000	253	239	1330	210	636.26
11	000	1000	273	239	1110	210	205.38
11	000	1000	273	239	1330	210	30.76