

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN	% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
71 TILLMAN		C009 DAVIDSON		41,657.88	5	8,332	43,295.16	7	6,185	3.93	(25.76)					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							41,657.88								Total for 2020:	43,295.16
11	000	1000	110	239	1050	214	36,781.56	11	000	1000	110	239	1050	214	38,257.32	
11	000	1000	232	239	1050	214	545.52	11	000	1000	232	239	1050	214	566.88	
11	331	1000	115	239	1050	214	836.52	11	331	1000	115	239	1050	214	836.52	
11	000	1000	253	239	1050	214	3,494.28	11	000	1000	253	239	1050	214	3,634.44	