

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
71 TILLMAN		I158 FREDERICK					EXPENDITURE	CHILD CT	1,641	EXPENDITURES	CHILD CT	1,779	(4.48)	8.45			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>247,741.69</b>									<b>Total for 2020:</b>	<b>236,648.63</b>
11	000	1000	110	239	1013	210	2,252.35	11	000	1000	110	239	1050	210	48,446.95		
11	000	1000	110	239	1050	210	91,615.85	11	000	1000	110	239	1450	210	3,000.00		
11	000	1000	110	239	1450	210	5,734.04	11	000	1000	110	239	2200	210	9,960.94		
11	000	1000	110	239	4000	210	1,091.51	11	000	1000	120	239	1024	414	14,318.25		
11	000	1000	120	239	1024	414	6,630.00	11	000	1000	120	239	1050	414	12,444.00		
11	000	1000	120	239	1050	414	25,596.65	11	000	1000	120	239	1050	414	15,975.75		
11	000	1000	150	239	1050	414	41.36	11	000	1000	139	239	4000	210	1,785.00		
11	000	1000	192	239	1050	108	5,005.40	11	000	1000	150	239	1050	414	238.53		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	150	239	1050	414	731.47		
11	000	1000	192	239	4000	210	2,047.50	11	000	1000	192	239	1050	108	5,195.60		
11	000	1000	212	239	1050	210	469.44	11	000	1000	212	239	1050	210	243.82		
11	000	1000	222	239	1050	414	234.72	11	000	1000	222	239	1024	414	245.12		
11	000	1000	231	239	1013	210	138.36	11	000	1000	222	239	1050	414	286.64		
11	000	1000	231	239	1050	108	307.56	11	000	1000	222	239	1050	414	56.64		
11	000	1000	231	239	1050	210	5,469.70	11	000	1000	231	239	1050	108	315.65		
11	000	1000	231	239	1450	210	355.58	11	000	1000	231	239	1050	210	2,943.76		
11	000	1000	231	239	4000	210	154.36	11	000	1000	231	239	1450	210	123.04		
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	231	239	2200	210	313.64		
11	334	1000	213	239	2200	210	7,138.80	11	000	1000	231	239	4000	210	109.84		
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	232	239	1050	108	73.80		
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	232	239	1050	210	688.48		
11	000	1000	232	239	1013	210	32.40	11	000	1000	232	239	1450	210	28.79		
11	000	1000	232	239	1050	108	71.88	11	000	1000	232	239	2200	210	73.32		
11	000	1000	232	239	1050	210	1,279.23	11	000	1000	232	239	4000	210	25.68		
11	000	1000	232	239	1450	210	83.15	11	000	1000	241	239	1024	414	808.24		
11	000	1000	232	239	4000	210	36.09	11	000	1000	241	239	1050	414	760.24		
11	000	1000	241	239	1024	414	375.70	11	000	1000	241	239	1050	414	1,154.49		
11	000	1000	241	239	1050	414	1,710.21	11	000	1000	242	239	1024	414	189.02		
11	000	1000	242	239	1024	414	87.83	11	000	1000	242	239	1050	414	177.83		
11	000	1000	242	239	1050	414	399.98	11	000	1000	242	239	1050	414	269.99		
11	000	1000	252	239	1050	210	290.56	11	000	1000	253	239	1050	108	495.67		
11	000	1000	252	239	1450	210	3.77	11	000	1000	253	239	1050	210	4,621.57		
11	000	1000	253	239	1013	210	214.80	11	000	1000	253	239	1450	210	190.91		
11	000	1000	253	239	1050	108	477.48	11	000	1000	253	239	2200	210	633.84		
11	000	1000	253	239	1050	210	8,737.73	11	000	1000	253	239	4000	210	170.36		

