

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
71 TILLMAN		I249 GRANDFIELD					EXPENDITURE	CHILD CT	2,511	EXPENDITURES	CHILD CT	2,890	15.09	15.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							102,965.96		Total for 2020:							118,499.55
11	000	1000	110	239	0000	213	24,468.86	11	000	1000	110	239	0000	213	24,292.62	
11	000	1000	110	239	0000	213	3,495.54	11	000	1000	110	239	0000	213	10,411.12	
11	000	1000	120	239	0000	414	16,162.25	11	000	1000	115	239	0000	213	684.00	
11	000	1000	120	239	0000	414	13,896.00	11	331	1000	115	239	0000	213	836.52	
11	000	1000	141	239	0000	214	29.00	11	000	1000	120	239	0000	414	16,164.00	
11	000	1000	223	239	0000	414	684.00	11	000	1000	120	239	0000	414	23,896.00	
11	000	1000	223	239	0000	414	684.00	11	000	1000	125	239	0000	414	9.48	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	214	239	0000	213	27.00	
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	217	239	0000	213	156.00	
11	000	1000	224	239	0000	414	27.00	11	000	1000	223	239	0000	414	684.00	
11	000	1000	224	239	0000	414	27.00	11	000	1000	223	239	0000	414	1,197.00	
11	000	1000	227	239	0000	414	156.00	11	335	1000	223	239	0000	414	7,306.80	
11	000	1000	227	239	0000	414	156.00	11	000	1000	224	239	0000	414	27.00	
11	000	1000	232	239	0000	213	309.33	11	000	1000	224	239	0000	414	47.25	
11	000	1000	232	239	0000	213	44.09	11	000	1000	227	239	0000	414	156.00	
11	000	1000	241	239	0000	214	1.80	11	000	1000	227	239	0000	414	273.00	
11	000	1000	242	239	0000	214	0.42	11	000	1000	232	239	0000	213	355.22	
11	000	1000	242	239	0000	414	226.62	11	000	1000	232	239	0000	213	142.00	
11	000	1000	242	239	0000	414	201.88	11	000	1000	242	239	0000	414	227.43	
11	000	1000	253	239	0000	213	2,366.79	11	000	1000	242	239	0000	414	355.23	
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	253	239	0000	213	2,381.03	
11	000	1000	253	239	0000	213	338.07	11	000	1000	253	239	0000	213	992.52	
11	000	1000	263	239	0000	414	1,426.67	11	335	1000	223	239	0000	414	12,828.90	
11	000	1000	263	239	0000	414	1,402.44	11	000	1000	263	239	0000	414	1,428.55	
11	000	1000	271	239	0000	213	96.21	11	000	1000	263	239	0000	414	2,414.25	
11	000	1000	271	239	0000	213	13.75	11	000	1000	273	239	0000	213	74.48	
11	000	1000	273	239	0000	213	90.05	11	000	1000	273	239	0000	213	31.05	
11	000	1000	273	239	0000	213	12.86	11	000	1000	283	239	0000	414	48.23	
11	000	1000	281	239	0000	214	0.11	11	000	1000	283	239	0000	414	71.26	
11	000	1000	281	239	0000	414	63.54	11	000	2135	336	239	0000	000	3,134.72	
11	000	1000	281	239	0000	414	54.64	11	000	2135	336	239	0000	000	900.00	
11	000	1000	283	239	0000	214	0.11	11	000	2140	336	239	0000	000	800.00	
11	000	1000	283	239	0000	414	59.48	11	000	2152	336	239	0000	000	4,600.00	
11	000	1000	283	239	0000	414	51.14	11	000	2152	336	239	0000	000	478.09	
11	000	1000	658	239	0000	000	1.26	11	000	2170	336	239	0000	000	980.00	

