

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2018-2019 OCT 1, 2018 | | PER CAP | 2019-2020 OCT 1, 2019 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|---------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 72 TULSA | | C015 KEYSTONE | | | | | EXPENDITURE | CHILD CT | 2,910 | EXPENDITURES | CHILD CT | 2,709 | (0.57) | (6.90) * | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2019: | | | | | | | 299,741.62 | | Total for 2020: | | | | | | | 298,028.54 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 36,568.04 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 32,189.88 | |
| 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 1,250.00 | 11 | 000 | 1000 | 120 | 239 | 1050 | 328 | 29,042.96 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 328 | 27,440.96 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 717.86 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 32,394.64 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 67,110.38 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,990.88 | 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 278.84 | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 867.10 | 11 | 000 | 1000 | 170 | 239 | 1013 | 210 | 100.00 | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 14,277.60 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,465.97 | |
| 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 14,277.60 | 11 | 335 | 1000 | 223 | 239 | 1013 | 414 | 11,534.10 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 328 | 5,949.00 | 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 4,311.30 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 14,277.60 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 22,473.30 | |
| 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 81.56 | 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 6.48 | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 328 | 1,010.54 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,992.97 | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 2,110.90 | 11 | 000 | 1000 | 231 | 239 | 1050 | 414 | 45.77 | |
| 11 | 000 | 1000 | 242 | 239 | 1013 | 414 | 19.08 | 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 1.52 | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 328 | 236.35 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 466.11 | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 472.53 | 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 45.77 | |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 1,152.49 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 3,549.15 | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 6,166.43 | 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 10.70 | |
| 11 | 000 | 1000 | 262 | 239 | 1013 | 414 | 93.68 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 883.91 | |
| 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 207.49 | 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 9.50 | |
| 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 234.37 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 3,058.09 | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 328 | 1,780.87 | 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 816.06 | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 1,599.66 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 3,473.60 | |
| 11 | 000 | 1000 | 652 | 239 | 1050 | 000 | 4,167.98 | 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 577.78 | |
| 11 | 000 | 1000 | 654 | 239 | 1050 | 000 | 152.00 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 20.00 | |
| 11 | 000 | 2135 | 336 | 239 | 1050 | 000 | 9,767.80 | 11 | 000 | 2135 | 336 | 239 | 1050 | 000 | 9,704.25 | |
| 11 | 000 | 2140 | 336 | 239 | 1060 | 000 | 12,675.00 | 11 | 000 | 2140 | 336 | 239 | 1060 | 000 | 11,175.00 | |
| 11 | 000 | 2152 | 110 | 239 | 1050 | 353 | 40,073.49 | 11 | 000 | 2152 | 110 | 239 | 1050 | 353 | 20,614.43 | |
| 11 | 000 | 2152 | 231 | 239 | 1050 | 353 | 2,390.93 | 11 | 000 | 2152 | 231 | 239 | 1050 | 353 | 872.90 | |
| 11 | 000 | 2152 | 232 | 239 | 1050 | 353 | 556.12 | 11 | 000 | 2152 | 232 | 239 | 1050 | 353 | 206.37 | |
| 11 | 000 | 2152 | 252 | 239 | 1050 | 353 | 123.37 | 11 | 000 | 2152 | 252 | 239 | 1050 | 353 | 164.84 | |
| 11 | 000 | 2152 | 253 | 239 | 1050 | 353 | 4,361.35 | 11 | 000 | 2152 | 253 | 239 | 1050 | 353 | 1,718.32 | |
| 11 | 000 | 2170 | 336 | 239 | 1050 | 000 | 3,450.75 | 11 | 312 | 2152 | 171 | 239 | 1050 | 353 | 5,000.00 | |
| 11 | 000 | 2199 | 580 | 239 | 1050 | 000 | 1,480.00 | 11 | 312 | 2152 | 231 | 239 | 1050 | 353 | 310.00 | |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 28,960.00 | 11 | 312 | 2152 | 232 | 239 | 1050 | 353 | 72.50 | |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2019: | | | | | | | 299,741.62 | Total for 2020: | | | | | | | 298,028.54 |
| 11 | 312 | 2152 | 170 | 239 | 1050 | 353 | 5,000.00 | 11 | 334 | 2152 | 213 | 239 | 1050 | 353 | 7,306.80 |
| 11 | 334 | 2152 | 213 | 239 | 1050 | 353 | 7,138.80 | 11 | 000 | 2152 | 320 | 239 | 1050 | 000 | 15,578.13 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 803 | 7,240.00 | 11 | 000 | 2170 | 336 | 239 | 1050 | 000 | 2,076.45 |
| 11 | 000 | 2720 | 120 | 239 | 1050 | 801 | 40.00 | 11 | 000 | 2199 | 580 | 239 | 1050 | 000 | 1,140.00 |
| 11 | 000 | 2720 | 120 | 239 | 1050 | 803 | 150.00 | 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 21,720.00 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 1,811.25 | 11 | 000 | 2720 | 120 | 239 | 0000 | 803 | 7,240.00 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 803 | 439.69 | 11 | 000 | 2720 | 120 | 239 | 1050 | 803 | 1,200.00 |
| 11 | 000 | 2720 | 241 | 239 | 1050 | 803 | 9.39 | 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 1,364.93 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 423.66 | 11 | 000 | 2720 | 241 | 239 | 0000 | 803 | 439.86 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 803 | 102.87 | 11 | 000 | 2720 | 241 | 239 | 1050 | 803 | 73.86 |
| 11 | 000 | 2720 | 242 | 239 | 1050 | 803 | 2.19 | 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 319.23 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 2,063.52 | 11 | 000 | 2720 | 242 | 239 | 0000 | 803 | 102.89 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 803 | 687.84 | 11 | 000 | 2720 | 242 | 239 | 1050 | 803 | 7.20 |
| 11 | 000 | 2720 | 263 | 239 | 1050 | 803 | 14.25 | 11 | 000 | 2720 | 261 | 239 | 1050 | 803 | 47.71 |
| | | | | | | | | 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 1,375.68 |
| | | | | | | | | 11 | 000 | 2720 | 263 | 239 | 0000 | 803 | 687.84 |
| | | | | | | | | 11 | 000 | 2720 | 263 | 239 | 1050 | 803 | 51.07 |
| | | | | | | | | 11 | 332 | 2511 | 125 | 239 | 1050 | 601 | 2,276.28 |