

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
72 TULSA		E004 TULSA CHARTER: SCHL					EXPENDITURE	CHILD CT	631	EXPENDITURES	CHILD CT	594	0.01	(5.87)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 60,560.59								Total for 2020: 60,568.89
11	000	1000	193	239	1050	413	125.00	11	000	1000	120	239	1050	413	1,409.63
11	334	1000	213	239	1050	210	594.90	11	000	1000	241	239	1050	413	135.71
11	000	1000	281	239	1050	413	0.07	11	000	1000	242	239	1050	413	31.74
11	000	1000	283	239	1050	413	0.58	11	000	1000	253	239	1050	210	682.96
11	000	1000	642	239	1060	000	46.79	11	000	1000	281	239	1050	413	0.97
11	000	1000	653	239	1060	000	1,771.00	11	000	1000	283	239	1050	413	7.33
11	000	2120	110	239	0000	203	11,625.04	11	000	2120	110	239	0000	203	11,799.55
11	000	2120	231	239	0000	203	2,578.48	11	000	2120	192	239	0000	203	1,500.03
11	000	2120	232	239	0000	203	603.03	11	000	2120	231	239	0000	203	2,030.27
11	000	2120	253	239	0000	203	4,103.65	11	000	2120	232	239	0000	203	474.82
11	000	2152	336	239	0000	000	206.25	11	000	2120	253	239	0000	203	3,105.53
11	000	2212	653	239	0000	000	142.00	11	000	2140	336	239	0000	000	13,875.00
11	000	2340	331	239	0000	000	625.00	11	000	2152	336	239	0000	000	165.00
11	000	2410	110	239	0000	112	26,876.72	11	000	2152	336	239	0000	000	247.50
11	000	2410	170	239	0000	112	240.00	11	000	2213	580	239	0000	000	1,133.89
11	000	2410	231	239	0000	112	280.82	11	333	1000	642	239	1060	000	183.99
11	334	2120	213	239	0000	203	7,138.80	11	000	2340	331	239	0000	000	2,250.00
11	000	2410	232	239	0000	112	462.48	11	000	2410	110	239	0000	112	20,674.37
11	000	2410	253	239	0000	112	3,139.98	11	000	2410	231	239	0000	112	636.06
								11	000	2573	580	239	0000	000	224.54