

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
72 TULSA		E005 KIPP TULSA ACADEMY PREP		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.16	(18.14)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							298,882.67	Total for 2020:							299,367.56
11	000	1000	110	239	1050	210	104,793.74	11	000	1000	110	239	1050	210	116,600.12
11	000	1000	110	239	1060	210	50,600.00	11	000	1000	110	239	1140	210	34,788.00
11	000	1000	110	239	1130	210	52,585.10	11	000	1000	110	239	4400	210	24,487.98
11	000	1000	131	239	1130	210	60.42	11	331	1000	115	239	1050	210	569.07
11	331	1000	115	239	1050	210	383.41	11	000	1000	120	239	1050	413	19,979.00
11	000	1000	170	239	1060	210	2,500.00	11	000	1000	131	239	4000	210	2,970.00
11	000	1000	170	239	1130	210	2,317.92	11	000	1000	131	239	4000	214	2,002.65
11	000	1000	212	239	1050	210	204.00	11	000	1000	170	239	1050	210	6,750.00
11	000	1000	212	239	1060	210	144.00	11	000	1000	170	239	1140	210	1,500.00
11	000	1000	212	239	1130	210	144.00	11	332	1000	125	239	1050	413	1,707.21
11	334	1000	213	239	1050	210	14,208.43	11	000	1000	171	239	1050	210	500.00
11	000	1000	214	239	1050	210	216.81	11	000	1000	192	239	1050	210	1,333.26
11	000	1000	214	239	1060	210	168.63	11	000	1000	192	239	4400	210	800.00
11	000	1000	214	239	1130	210	143.92	11	000	1000	212	239	1050	210	313.44
11	000	1000	231	239	1050	210	6,521.82	11	000	1000	212	239	1140	210	96.00
11	000	1000	231	239	1060	210	3,375.40	11	000	1000	212	239	4400	210	78.00
11	000	1000	231	239	1130	210	3,489.05	11	000	1000	214	239	1050	210	360.77
11	000	1000	232	239	1050	210	1,525.32	11	000	1000	214	239	1140	210	99.12
11	000	1000	232	239	1060	210	789.46	11	000	1000	214	239	4400	210	85.41
11	000	1000	232	239	1130	210	816.02	11	334	1000	213	239	1050	210	29,227.20
11	000	1000	251	239	1060	210	136.03	11	334	1000	213	239	4000	210	7,306.80
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	222	239	1050	413	12.00
11	334	1000	213	239	4000	210	14,277.60	11	000	1000	231	239	1050	210	7,780.55
11	000	1000	253	239	1050	210	9,995.50	11	000	1000	231	239	1140	210	2,253.99
11	000	1000	253	239	1060	210	8,467.25	11	000	1000	231	239	4000	210	184.14
11	000	1000	253	239	1130	210	5,243.21	11	000	1000	231	239	4000	214	218.24
11	000	1000	614	239	0000	000	164.26	11	000	1000	231	239	4400	210	1,923.97
11	000	2135	320	239	0000	000	1,763.00	11	000	1000	232	239	1050	210	1,819.53
11	000	2140	320	239	0000	000	3,590.00	11	000	1000	232	239	1140	210	527.17
11	000	2199	331	239	0000	000	100.00	11	000	1000	232	239	4000	210	43.07
11	000	2240	530	239	0000	000	1,044.60	11	000	1000	232	239	4000	214	51.05
11	000	2573	360	239	0000	000	1,974.97	11	000	1000	232	239	4400	210	449.95
								11	000	1000	241	239	1050	413	1,333.56
								11	000	1000	242	239	1050	413	311.90
								11	000	1000	252	239	1050	210	6,486.81

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							299,367.56
11	000	1000	253	239	1050	210	11,909.03
11	000	1000	253	239	1140	210	3,465.50
11	000	1000	253	239	4000	210	490.05
11	000	1000	253	239	4000	214	580.80
11	000	1000	253	239	4400	210	2,952.64
11	000	1000	599	239	4000	210	370.00
11	000	1000	614	239	0000	000	771.34
11	000	1000	614	239	1050	000	229.94
11	000	1000	653	239	0000	000	1,915.80
11	000	2135	320	239	0000	000	262.50
11	000	2140	320	239	0000	000	475.00
11	000	2152	320	239	0000	000	490.00
11	000	2199	331	239	0000	000	100.00
11	000	2213	860	239	0000	000	405.00