

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
72 TULSA		E006 TULSA LEGACY CHARTER					EXPENDITURE	CHILD CT	3,305	EXPENDITURES	CHILD CT	2,662	4.37	(19.45)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							234,624.34									Total for 2020:	244,875.15
11	000	1000	110	239	1050	210	93,817.03	11	000	1000	110	239	1050	210	56,650.00		
11	000	1000	215	239	1050	210	178.75	11	000	1000	120	239	1050	413	42,575.71		
11	000	1000	231	239	1050	210	5,904.40	11	000	1000	180	239	1050	413	1,500.00		
11	334	1000	213	239	1050	210	12,790.35	11	334	1000	213	239	1050	210	7,285.80		
11	000	1000	232	239	1050	210	1,380.98	11	000	1000	231	239	1050	210	3,577.75		
11	000	1000	271	239	1050	210	616.92	11	000	1000	232	239	1050	210	836.73		
11	000	1000	273	239	1050	210	1,026.16	11	000	1000	241	239	1050	413	2,593.35		
11	000	2135	336	239	0000	000	25,542.25	11	000	1000	242	239	1050	413	606.44		
11	000	2140	336	239	0000	000	7,725.00	11	000	1000	271	239	1050	210	228.55		
11	000	2152	336	239	0000	000	9,392.50	11	000	1000	619	239	1050	000	9,066.80		
11	000	2340	310	239	0000	000	11,250.00	11	000	2135	336	239	0000	000	13,620.00		
11	000	2410	110	239	0000	112	58,027.78	11	000	2140	336	239	0000	000	12,900.00		
11	000	2410	213	239	0000	112	1,860.90	11	000	2152	336	239	0000	000	21,466.02		
11	000	2410	215	239	0000	112	505.00	11	000	2340	310	239	0000	000	6,968.00		
11	000	2410	231	239	0000	112	3,733.23	11	000	2410	110	239	0000	112	57,937.55		
11	000	2410	232	239	0000	112	873.09	11	000	2410	213	239	0000	112	2,737.71		
								11	000	2410	231	239	0000	112	3,505.02		
								11	000	2410	232	239	0000	112	819.72		