OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
72 TULSA	G001 DEBORAH BROWN (CHARTER)	26,480.00	12	2,207	22,070.00	10	2,207	(16.65)	0.02

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	26,480.00
11	000	1000	110	239	1050	210	13,181.32
11	000	1000	120	239	1050	414	4,609.44
11	000	1000	231	239	1050	210	981.84
11	000	1000	232	239	1050	210	229.68
11	332	1000	125	239	1050	414	758.76
11	000	1000	241	239	1050	414	326.47
11	000	1000	242	239	1050	414	76.35
11	000	1000	281	239	1050	414	207.58
11	000	1000	320	239	1050	000	4,950.00
11	000	2140	336	239	1050	000	240.00
11	000	2152	336	239	0000	000	918.56

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	22,070.00
11	000	1000	110	239	1050	210	6,738.71
11	331	1000	115	239	1050	210	418.26
11	000	1000	231	239	1050	210	444.42
11	000	1000	232	239	1050	210	103.92
11	332	1000	125	239	1050	414	189.69
11	000	2152	336	239	1050	000	1,925.00
11	000	2340	310	239	1050	000	12,250.00