

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
72 TULSA		G003 DOVE SCHOOL OF DISCOVERY					EXPENDITURE	CHILD CT	817	EXPENDITURES	CHILD CT	817	7.84	0.01			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							93,945.45									Total for 2020:	101,308.00
11	000	1000	120	239	1050	415	1,767.15	11	000	1000	114	239	1050	210	131.25		
11	331	1000	115	239	1050	210	278.84	11	000	1000	120	239	1050	414	5,912.74		
11	000	1000	150	239	1050	415	36.51	11	000	1000	170	239	1060	210	350.00		
11	000	1000	192	239	1050	210	75.00	11	000	1000	171	239	1060	210	750.00		
11	000	1000	192	239	1060	210	60.00	11	000	1000	180	239	1050	414	350.00		
11	000	1000	192	239	1060	210	380.00	11	000	1000	192	239	1050	210	1,800.00		
11	334	1000	213	239	1050	210	594.90	11	334	1000	213	239	1050	210	7,285.80		
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,285.80		
11	000	1000	231	239	1050	415	35.84	11	000	1000	222	239	1050	414	250.32		
11	000	1000	231	239	1060	210	7.30	11	000	1000	223	239	1050	414	60.00		
11	000	1000	231	239	1060	210	19.46	11	000	1000	231	239	1050	210	120.26		
11	000	1000	232	239	1060	210	1.70	11	000	1000	231	239	1060	210	68.12		
11	000	1000	232	239	1060	210	4.56	11	000	1000	232	239	1050	210	28.12		
11	000	1000	241	239	1050	415	110.18	11	000	1000	232	239	1060	210	15.94		
11	000	1000	242	239	1050	415	25.77	11	000	1000	241	239	1050	414	889.08		
11	000	1000	253	239	1060	210	3.60	11	000	1000	242	239	1050	414	207.93		
11	000	1000	253	239	1060	210	9.60	11	000	1000	253	239	1060	210	33.00		
11	000	1000	271	239	1050	210	0.32	11	000	1000	271	239	1050	210	0.97		
11	000	1000	271	239	1060	210	0.26	11	000	1000	271	239	1050	210	12.53		
11	000	1000	271	239	1060	210	1.64	11	000	1000	271	239	1060	210	6.50		
11	000	1000	273	239	1050	210	0.36	11	000	1000	273	239	1050	210	1.15		
11	000	1000	273	239	1060	210	0.29	11	000	1000	273	239	1050	210	15.07		
11	000	1000	273	239	1060	210	1.85	11	000	1000	273	239	1060	210	7.84		
11	000	2140	320	239	0000	000	7,560.00	11	000	1000	320	239	0000	000	3,223.20		
11	000	2213	860	239	0000	000	220.00	11	000	1000	611	239	1050	000	29.97		
11	000	2410	110	239	0000	112	28,573.49	11	000	1000	611	239	1050	413	179.20		
11	000	2410	110	239	0000	112	46,475.00	11	000	1000	619	239	1050	000	945.00		
11	000	2410	219	239	0000	112	423.42	11	000	1000	619	239	1050	000	685.40		
11	000	2410	232	239	0000	112	5.81	11	000	1000	619	239	1050	000	6,823.28		
11	000	2410	253	239	0000	112	12.00	11	000	1000	619	239	5000	000	1,322.92		
11	000	2410	580	239	0000	000	121.80	11	000	1000	619	239	5000	000	2,398.51		
								11	000	1000	653	239	0000	000	159.00		
								11	000	1000	653	239	0000	000	686.00		
								11	000	2132	120	239	0000	507	10,541.85		
								11	000	2132	150	239	0000	507	396.93		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 101,308.00
11	000	2132	180	239	0000	507	350.00
11	000	2132	241	239	0000	507	699.90
11	000	2132	242	239	0000	507	163.69
11	000	2132	281	239	0000	507	2.35
11	000	2132	283	239	0000	507	2.80
11	000	2135	336	239	0000	000	9,000.00
11	000	2135	336	239	0000	000	14,820.50
11	000	2135	580	239	0000	000	27.03
11	335	2132	223	239	0000	507	3,569.40
11	000	2152	320	239	0000	000	17,933.16
11	000	2213	192	239	2250	210	1,348.20
11	000	2213	231	239	2250	210	84.02
11	000	2213	232	239	2250	210	19.65
11	000	2213	253	239	2250	210	40.45
11	000	2213	271	239	2250	210	7.98
11	000	2213	273	239	2250	210	9.59
11	000	2213	580	239	0000	000	128.00
11	000	2410	580	239	0000	000	127.60