

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
72 TULSA		I006 COLLINSVILLE		1,775,118.38	454	3,910	1,803,003.21	462	3,903	1.57	(0.19)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	1000	110	239	1012	210	48,434.40	11	000	1000	110	239	1012	210	50,241.45
11	000	1000	110	239	1024	213	53,341.05	11	000	1000	110	239	1024	213	55,076.70
11	000	1000	110	239	1050	210	147,076.65	11	000	1000	110	239	1050	210	103,155.15
11	000	1000	110	239	1050	210	45,763.20	11	000	1000	110	239	1050	210	96,484.50
11	000	1000	110	239	1050	213	48,434.40	11	000	1000	110	239	1050	213	50,241.45
11	000	1000	110	239	1050	210	48,161.40	11	000	1000	110	239	1050	210	50,743.65
11	000	1000	110	239	1110	210	29,456.00	11	000	1000	110	239	1050	210	34,825.34
11	000	1000	110	239	1110	210	21,830.00	11	000	1000	110	239	1110	210	26,910.00
11	000	1000	110	239	2200	210	14,728.05	11	000	1000	110	239	1110	210	39,639.00
11	000	1000	110	239	2200	210	14,614.85	11	000	1000	110	239	1384	210	13,479.00
11	000	1000	110	239	2250	213	29,864.10	11	000	1000	110	239	1384	213	6,534.00
11	000	1000	110	239	2300	213	7,204.00	11	000	1000	110	239	2200	210	39,156.00
11	000	1000	110	239	2725	210	7,203.00	11	000	1000	110	239	2200	213	6,739.00
11	000	1000	110	239	1060	210	107,729.10	11	000	1000	110	239	1060	210	121,189.86
11	000	1000	110	239	1060	213	23,477.65	11	000	1000	110	239	2250	213	6,614.00
11	000	1000	110	239	2200	213	14,614.00	11	000	1000	110	239	2725	210	8,352.00
11	000	1000	110	239	2250	213	21,868.00	11	000	1000	110	239	4100	213	8,352.00
11	000	1000	110	239	2300	213	7,291.05	11	000	1000	110	239	4400	210	54,983.25
11	000	1000	110	239	2725	210	7,329.00	11	000	1000	110	239	5400	213	8,352.00
11	000	1000	110	239	2725	210	9,464.00	11	000	1000	120	239	1012	414	16,414.30
11	000	1000	110	239	4400	210	14,804.70	11	000	1000	120	239	1024	414	27,276.50
11	000	1000	110	239	4400	213	14,760.00	11	331	1000	115	239	1050	210	139.42
11	000	1000	110	239	5000	213	18,872.00	11	331	1000	115	239	1050	210	836.52
11	000	1000	110	239	5400	213	9,408.70	11	331	1000	115	239	1110	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1110	210	836.52
11	331	1000	115	239	1110	210	69.71	11	000	1000	120	239	1050	414	16,227.90
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	1050	414	30,802.80
11	000	1000	120	239	1012	414	15,975.75	11	000	1000	120	239	1050	414	14,910.70
11	000	1000	120	239	1024	414	18,168.50	11	000	1000	120	239	1060	414	8,520.40
11	000	1000	120	239	1050	414	22,851.89	11	000	1000	133	239	1050	210	7,200.00
11	000	1000	120	239	1050	414	26,125.05	11	000	1000	133	239	1050	210	1,800.00
11	000	1000	120	239	1050	414	14,597.45	11	000	1000	142	239	1050	414	11.90
11	000	1000	120	239	1060	414	8,341.40	11	000	1000	170	239	1050	210	500.00
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	180	239	1050	414	500.00
11	000	1000	192	239	1050	210	493.75	11	000	1000	192	239	1050	210	56.25

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<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	1000	192	239	1060	210	1,700.00	11	000	1000	192	239	1060	210	1,518.75
11	000	1000	192	239	1060	213	2,000.00	11	000	1000	192	239	1060	213	2,000.00
11	000	1000	193	239	1050	414	75.26	11	332	1000	125	239	1012	414	2,276.28
11	332	1000	125	239	1024	414	6,828.84	11	332	1000	125	239	1024	414	6,449.46
11	332	1000	125	239	1050	414	3,035.04	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	9,105.12	11	332	1000	125	239	1050	414	9,105.12
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	4,552.56
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1012	210	7,138.80	11	000	1000	214	239	1012	210	51.00
11	334	1000	213	239	1024	213	7,138.80	11	000	1000	214	239	1024	213	51.00
11	334	1000	213	239	1050	210	28,555.20	11	000	1000	214	239	1050	210	102.00
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	214	239	1050	210	102.00
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	214	239	1050	210	51.00
11	000	1000	214	239	1012	210	51.00	11	000	1000	214	239	1050	210	51.00
11	000	1000	214	239	1024	213	51.00	11	000	1000	214	239	1050	213	51.00
11	000	1000	214	239	1050	210	153.00	11	000	1000	214	239	1060	210	153.00
11	000	1000	214	239	1050	210	51.00	11	000	1000	214	239	1110	210	51.00
11	000	1000	214	239	1050	210	51.00	11	000	1000	214	239	1110	210	51.00
11	000	1000	214	239	1050	213	51.00	11	000	1000	214	239	2200	210	51.00
11	000	1000	214	239	1060	210	127.56	11	000	1000	214	239	4400	210	51.00
11	000	1000	214	239	1110	210	102.00	11	000	1000	224	239	1012	414	51.00
11	000	1000	214	239	1110	210	51.00	11	000	1000	224	239	1024	414	93.50
11	000	1000	214	239	2200	210	51.00	11	000	1000	224	239	1050	414	51.00
11	000	1000	214	239	4400	210	51.00	11	000	1000	224	239	1050	414	110.50
11	000	1000	224	239	1012	414	51.00	11	000	1000	224	239	1050	414	51.00
11	000	1000	224	239	1024	414	51.00	11	000	1000	224	239	1060	414	51.00
11	000	1000	224	239	1050	414	93.31	11	000	1000	231	239	1012	210	2,949.64
11	000	1000	224	239	1050	414	102.00	11	000	1000	231	239	1024	213	3,358.00
11	000	1000	224	239	1050	414	59.50	11	000	1000	231	239	1050	210	6,296.46
11	000	1000	224	239	1060	414	51.00	11	000	1000	231	239	1050	210	6,001.68
11	000	1000	231	239	1012	210	2,822.56	11	000	1000	231	239	1050	210	2,850.61
11	000	1000	231	239	1024	213	3,251.92	11	000	1000	231	239	1050	210	2,190.02
11	000	1000	231	239	1050	210	8,976.72	11	000	1000	231	239	1050	213	2,790.75
11	000	1000	231	239	1050	210	2,774.64	11	000	1000	231	239	1060	210	7,127.49
11	000	1000	231	239	1050	210	2,848.12	11	000	1000	231	239	1060	213	105.41
11	000	1000	231	239	1050	213	2,711.68	11	000	1000	231	239	1110	210	1,697.98
11	000	1000	231	239	1060	210	6,667.53	11	000	1000	231	239	1110	210	2,502.07
11	000	1000	231	239	1060	213	1,425.01	11	000	1000	231	239	1384	210	850.53

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<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	1000	231	239	1110	210	1,754.47	11	000	1000	231	239	1384	213	364.56
11	000	1000	231	239	1110	210	1,379.38	11	000	1000	231	239	2200	210	2,184.40
11	000	1000	231	239	2200	210	877.41	11	000	1000	231	239	2200	213	425.26
11	000	1000	231	239	2200	210	888.51	11	000	1000	231	239	2250	213	417.48
11	000	1000	231	239	2200	213	888.41	11	000	1000	231	239	2725	210	514.68
11	000	1000	231	239	2250	213	1,832.81	11	000	1000	231	239	4100	213	514.71
11	000	1000	231	239	2250	213	1,364.25	11	000	1000	231	239	4400	210	3,408.88
11	000	1000	231	239	2300	213	401.93	11	000	1000	231	239	5400	213	514.68
11	000	1000	231	239	2300	213	460.68	11	334	1000	213	239	1012	210	7,306.80
11	000	1000	231	239	2725	210	401.91	11	334	1000	213	239	1024	213	7,306.80
11	000	1000	231	239	2725	210	445.60	11	334	1000	213	239	1050	210	14,613.60
11	000	1000	231	239	2725	210	582.04	11	334	1000	213	239	1050	210	27,995.40
11	000	1000	231	239	4400	210	786.24	11	334	1000	213	239	1050	210	7,306.80
11	000	1000	231	239	4400	213	783.85	11	334	1000	213	239	1050	213	7,306.80
11	000	1000	231	239	5000	213	1,160.59	11	334	1000	213	239	1060	210	21,920.40
11	000	1000	231	239	5400	213	578.61	11	334	1000	213	239	2200	210	7,306.80
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	4100	210	7,306.80
11	334	1000	213	239	1060	210	14,277.60	11	334	1000	213	239	4400	210	7,306.80
11	334	1000	213	239	1110	210	6,543.90	11	335	1000	223	239	1012	414	7,306.80
11	334	1000	213	239	2200	210	7,138.80	11	335	1000	223	239	1050	414	14,613.60
11	334	1000	213	239	4000	210	7,138.80	11	335	1000	223	239	1050	414	1,189.80
11	334	1000	213	239	4400	210	7,138.80	11	335	1000	223	239	1050	414	6,711.90
11	335	1000	223	239	1012	414	7,138.80	11	335	1000	223	239	1060	414	7,306.80
11	335	1000	223	239	1050	414	25,580.70	11	000	1000	232	239	1012	210	689.88
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	232	239	1024	213	785.32
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	232	239	1050	210	1,472.48
11	000	1000	232	239	1012	210	660.08	11	000	1000	232	239	1050	210	1,403.60
11	000	1000	232	239	1024	213	760.52	11	000	1000	232	239	1050	210	666.66
11	000	1000	232	239	1050	210	2,099.43	11	000	1000	232	239	1050	210	512.18
11	000	1000	232	239	1050	210	648.96	11	000	1000	232	239	1050	213	652.68
11	000	1000	232	239	1050	210	666.08	11	000	1000	232	239	1060	210	1,666.93
11	000	1000	232	239	1050	213	634.16	11	000	1000	232	239	1060	213	24.64
11	000	1000	232	239	1060	210	1,589.60	11	000	1000	232	239	1110	210	397.17
11	000	1000	232	239	1060	213	333.26	11	000	1000	232	239	1110	210	585.12
11	000	1000	232	239	1110	210	410.28	11	000	1000	232	239	1384	210	198.94
11	000	1000	232	239	1110	210	322.66	11	000	1000	232	239	1384	213	85.22
11	000	1000	232	239	2200	210	205.27	11	000	1000	232	239	2200	210	510.86
11	000	1000	232	239	2200	210	207.80	11	000	1000	232	239	2200	213	99.39
11	000	1000	232	239	2200	213	207.80	11	000	1000	232	239	2250	213	97.68

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<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	1000	232	239	2250	213	428.65	11	000	1000	232	239	2725	210	120.39
11	000	1000	232	239	2250	213	319.11	11	000	1000	232	239	4100	213	120.38
11	000	1000	232	239	2300	213	93.97	11	000	1000	232	239	4400	210	797.20
11	000	1000	232	239	2300	213	107.66	11	000	1000	232	239	5400	213	120.39
11	000	1000	232	239	2725	210	93.97	11	000	1000	241	239	1012	414	984.00
11	000	1000	232	239	2725	210	104.18	11	000	1000	241	239	1024	414	1,893.68
11	000	1000	232	239	2725	210	136.08	11	000	1000	241	239	1050	414	848.13
11	000	1000	232	239	4400	210	183.90	11	000	1000	241	239	1050	414	2,181.47
11	000	1000	232	239	4400	213	183.30	11	000	1000	241	239	1050	414	1,094.33
11	000	1000	232	239	5000	213	271.43	11	000	1000	241	239	1060	414	582.08
11	000	1000	232	239	5400	213	135.36	11	000	1000	242	239	1012	414	230.12
11	000	1000	241	239	1012	414	958.08	11	000	1000	242	239	1024	414	442.90
11	000	1000	241	239	1024	414	1,215.36	11	000	1000	242	239	1050	414	198.35
11	000	1000	241	239	1050	414	1,326.50	11	000	1000	242	239	1050	414	510.21
11	000	1000	241	239	1050	414	1,902.00	11	000	1000	242	239	1050	414	255.96
11	000	1000	241	239	1050	414	1,046.16	11	000	1000	242	239	1060	414	136.12
11	000	1000	241	239	1060	414	587.76	11	000	1000	251	239	1012	210	500.00
11	000	1000	242	239	1012	414	224.08	11	000	1000	251	239	1024	213	500.00
11	000	1000	242	239	1024	414	284.28	11	000	1000	251	239	1050	210	1,000.00
11	000	1000	242	239	1050	414	310.22	11	000	1000	251	239	1050	210	985.55
11	000	1000	242	239	1050	414	444.84	11	000	1000	251	239	1050	210	571.47
11	000	1000	242	239	1050	414	244.68	11	000	1000	251	239	1050	210	428.34
11	000	1000	242	239	1060	414	137.52	11	000	1000	251	239	1050	213	500.00
11	000	1000	253	239	1012	210	4,606.08	11	000	1000	251	239	1060	210	1,267.08
11	000	1000	253	239	1024	213	5,072.27	11	000	1000	251	239	1060	213	19.80
11	000	1000	253	239	1050	210	14,128.75	11	000	1000	251	239	1110	210	285.12
11	000	1000	253	239	1050	210	4,352.40	11	000	1000	251	239	1110	210	428.20
11	000	1000	253	239	1050	210	4,580.16	11	000	1000	251	239	1384	210	142.84
11	000	1000	253	239	1050	213	4,606.08	11	000	1000	251	239	1384	213	71.42
11	000	1000	253	239	1060	210	10,709.75	11	000	1000	251	239	2200	210	427.92
11	000	1000	253	239	1060	213	2,422.89	11	000	1000	251	239	2200	213	71.41
11	000	1000	253	239	1110	210	2,801.52	11	000	1000	251	239	2250	213	71.47
11	000	1000	253	239	1110	210	2,076.34	11	000	1000	251	239	2725	210	72.41
11	000	1000	253	239	2200	210	1,400.77	11	000	1000	251	239	4100	213	72.39
11	000	1000	253	239	2200	210	1,389.97	11	000	1000	251	239	4400	210	499.73
11	000	1000	253	239	2200	213	1,389.96	11	000	1000	251	239	5400	213	72.41
11	000	1000	253	239	2250	213	2,840.39	11	000	1000	253	239	1012	210	4,825.31
11	000	1000	253	239	2250	213	2,079.95	11	000	1000	253	239	1024	213	5,284.67
11	000	1000	253	239	2300	213	685.20	11	000	1000	253	239	1050	210	9,957.28

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<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	1000	253	239	2300	213	693.37	11	000	1000	253	239	1050	210	9,269.20
11	000	1000	253	239	2725	210	685.08	11	000	1000	253	239	1050	210	4,880.52
11	000	1000	253	239	2725	210	697.08	11	000	1000	253	239	1050	210	3,353.24
11	000	1000	253	239	2725	210	899.88	11	000	1000	253	239	1050	213	4,825.31
11	000	1000	253	239	4400	210	1,407.95	11	000	1000	253	239	1060	210	11,799.82
11	000	1000	253	239	4400	213	1,403.64	11	000	1000	253	239	1060	213	192.11
11	000	1000	253	239	5000	213	1,794.47	11	000	1000	253	239	1110	210	2,586.32
11	000	1000	253	239	5400	213	894.60	11	000	1000	253	239	1110	210	3,810.58
11	000	1000	263	239	1050	414	1,178.21	11	000	1000	253	239	1384	210	1,295.49
11	000	1000	263	239	1050	414	2,491.57	11	000	1000	253	239	1384	213	628.20
11	000	1000	263	239	1060	414	794.88	11	000	1000	253	239	2200	210	3,764.58
11	000	1000	273	239	1012	210	122.36	11	000	1000	253	239	2200	213	647.64
11	000	1000	273	239	1024	213	134.72	11	000	1000	253	239	2250	213	635.76
11	000	1000	273	239	1050	210	375.28	11	000	1000	253	239	2725	210	800.98
11	000	1000	273	239	1050	210	115.60	11	000	1000	253	239	4100	213	801.08
11	000	1000	273	239	1050	210	121.64	11	000	1000	253	239	4400	210	5,275.76
11	000	1000	273	239	1050	213	122.36	11	000	1000	253	239	5400	213	800.98
11	000	1000	273	239	1060	210	276.40	11	000	1000	261	239	1050	414	13.56
11	000	1000	273	239	1060	213	64.36	11	000	1000	263	239	1024	414	869.30
11	000	1000	273	239	1110	210	74.40	11	000	1000	263	239	1050	414	1,545.60
11	000	1000	273	239	1110	210	55.16	11	000	1000	263	239	1050	414	2,650.82
11	000	1000	273	239	2200	210	37.20	11	000	1000	263	239	1050	414	47.59
11	000	1000	273	239	2200	210	36.92	11	000	1000	263	239	1060	414	811.92
11	000	1000	273	239	2200	213	36.92	11	000	1000	273	239	1012	210	24.99
11	000	1000	273	239	2250	213	75.44	11	000	1000	273	239	1024	213	27.39
11	000	1000	273	239	2250	213	55.24	11	000	1000	273	239	1050	210	55.16
11	000	1000	273	239	2300	213	18.20	11	000	1000	273	239	1050	210	96.80
11	000	1000	273	239	2300	213	18.40	11	000	1000	273	239	1050	210	25.24
11	000	1000	273	239	2725	210	18.20	11	000	1000	273	239	1050	210	17.74
11	000	1000	273	239	2725	210	18.52	11	000	1000	273	239	1050	213	24.99
11	000	1000	273	239	2725	210	23.92	11	000	1000	273	239	1060	210	61.71
11	000	1000	273	239	4400	210	37.40	11	000	1000	273	239	1060	213	0.99
11	000	1000	273	239	4400	213	37.28	11	000	1000	273	239	1110	210	13.80
11	000	1000	273	239	5000	213	47.68	11	000	1000	273	239	1110	210	20.13
11	000	1000	273	239	5400	213	23.76	11	000	1000	273	239	1384	210	6.70
11	000	1000	283	239	1012	414	40.36	11	000	1000	273	239	1384	213	3.25
11	000	1000	283	239	1024	414	45.88	11	000	1000	273	239	2200	210	19.47
11	000	1000	283	239	1050	414	57.92	11	000	1000	273	239	2200	213	3.35
11	000	1000	283	239	1050	414	66.00	11	000	1000	273	239	2250	213	3.29

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	1000	283	239	1050	414	36.88	11	000	1000	273	239	2725	210	7.69
11	000	1000	283	239	1060	414	21.08	11	000	1000	273	239	4100	210	21.23
11	000	1000	530	239	1050	000	862.44	11	000	1000	273	239	4100	213	4.15
11	000	1000	530	239	1050	000	862.44	11	000	1000	273	239	4400	210	27.35
11	000	1000	530	239	4400	000	249.00	11	000	1000	273	239	5400	213	4.15
11	000	1000	561	239	1050	000	15,000.00	11	000	1000	283	239	0000	963	13.35
11	000	1000	681	239	1060	000	40.00	11	000	1000	283	239	1012	414	16.71
11	000	2135	336	239	0000	000	7,472.25	11	000	1000	283	239	1024	414	24.44
11	000	2135	336	239	0000	000	9,963.00	11	000	1000	283	239	1050	414	25.34
11	000	2135	336	239	0000	000	7,472.25	11	000	1000	283	239	1050	414	35.91
11	000	2135	336	239	0000	000	4,981.50	11	000	1000	283	239	1050	414	18.52
11	000	2135	336	239	0000	000	7,472.25	11	000	1000	283	239	1050	414	24.07
11	000	2135	336	239	0000	000	12,453.75	11	000	1000	283	239	1060	414	13.07
11	000	2140	231	239	0000	343	310.00	11	000	1000	530	239	1050	000	900.62
11	000	2140	232	239	0000	343	72.50	11	000	1000	530	239	1050	000	801.62
11	000	2140	320	239	0000	000	2,205.00	11	000	1000	619	239	1050	000	691.90
11	000	2140	320	239	0000	000	2,940.00	11	000	1000	619	239	1050	000	179.99
11	000	2140	320	239	0000	000	2,205.00	11	000	1000	653	239	1060	000	3,449.00
11	000	2140	320	239	0000	000	1,793.74	11	000	1000	658	239	1050	000	53.40
11	000	2140	320	239	0000	000	2,940.00	11	000	2135	336	239	0000	000	8,793.00
11	000	2140	320	239	0000	000	4,900.00	11	000	2135	336	239	0000	000	9,038.25
11	000	2140	810	239	0000	000	150.00	11	000	2135	336	239	0000	000	12,051.00
11	000	2152	110	239	0000	353	45,374.22	11	000	2135	336	239	0000	000	6,025.50
11	000	2152	110	239	0000	353	50,392.65	11	000	2135	336	239	0000	000	9,038.25
11	000	2152	110	239	0000	353	43,613.30	11	000	2135	336	239	0000	000	15,309.00
11	000	2152	214	239	0000	353	51.00	11	000	2140	231	239	0000	343	312.14
11	000	2152	214	239	0000	353	51.00	11	000	2140	232	239	0000	343	73.00
11	000	2152	214	239	0000	353	51.00	11	000	2140	273	239	0000	343	2.49
11	000	2152	231	239	0000	353	3,175.06	11	000	2140	273	239	0000	343	30.20
11	000	2152	231	239	0000	353	3,094.80	11	000	2140	320	239	0000	000	2,992.50
11	000	2152	231	239	0000	353	3,065.92	11	000	2140	320	239	0000	000	2,992.50
11	000	2152	231	239	0000	353	210.80	11	000	2140	320	239	0000	000	3,990.00
11	000	2152	232	239	0000	353	742.56	11	000	2140	320	239	0000	000	1,995.00
11	000	2152	232	239	0000	353	723.74	11	000	2140	320	239	0000	000	2,992.50
11	000	2152	232	239	0000	353	717.02	11	000	2140	320	239	0000	000	4,987.50
11	000	2152	232	239	0000	353	49.30	11	000	2140	614	239	0000	000	270.10
11	000	2152	253	239	0000	353	4,315.35	11	000	2140	614	239	0000	000	320.06
11	000	2152	253	239	0000	353	4,792.19	11	000	2140	614	239	0000	000	393.42
11	000	2152	253	239	0000	353	4,148.09	11	000	2140	614	239	0000	000	196.71

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	2152	273	239	0000	353	114.60	11	000	2140	614	239	0000	000	537.39
11	000	2152	273	239	0000	353	127.28	11	000	2140	614	239	0000	000	664.69
11	000	2152	273	239	0000	353	110.16	11	000	2140	810	239	0000	000	300.00
11	000	2152	336	239	0000	000	35,898.75	11	000	2152	110	239	0000	353	48,092.68
11	000	2170	336	239	0000	000	5,508.00	11	000	2152	110	239	0000	353	52,199.70
11	000	2170	336	239	0000	000	5,322.00	11	000	2152	214	239	0000	353	51.00
11	000	2170	336	239	0000	000	5,508.00	11	000	2152	214	239	0000	353	51.00
11	000	2170	336	239	0000	000	3,672.00	11	000	2152	231	239	0000	353	3,343.60
11	000	2170	336	239	0000	000	9,180.00	11	000	2152	231	239	0000	353	3,209.96
11	000	2199	120	239	0000	615	29,430.00	11	000	2152	231	239	0000	353	209.57
11	000	2199	192	239	0000	208	2,000.00	11	000	2152	232	239	0000	353	782.01
11	000	2199	224	239	0000	615	46.75	11	000	2152	232	239	0000	353	750.70
11	000	2199	231	239	0000	208	106.23	11	000	2152	232	239	0000	353	49.01
11	000	2199	232	239	0000	208	24.84	11	000	2152	251	239	0000	353	500.00
11	000	2199	241	239	0000	615	1,965.84	11	000	2152	251	239	0000	353	500.00
11	000	2199	242	239	0000	615	459.72	11	000	2152	253	239	0000	353	4,621.17
11	000	2199	253	239	0000	208	190.20	11	000	2152	253	239	0000	353	5,011.31
11	000	2199	263	239	0000	615	2,800.28	11	000	2152	273	239	0000	353	26.83
11	000	2199	273	239	0000	208	5.04	11	000	2152	273	239	0000	353	28.45
11	000	2199	283	239	0000	615	74.36	11	000	2152	273	239	0000	353	18.99
11	000	2213	141	239	0000	214	220.00	11	000	2152	336	239	0000	000	39,025.00
11	000	2213	241	239	0000	214	13.64	11	000	2152	336	239	0000	000	30,912.50
11	000	2213	242	239	0000	214	3.19	11	000	2152	614	239	0000	000	380.16
11	000	2213	283	239	0000	214	0.56	11	000	2170	336	239	0000	000	5,503.50
11	000	2340	110	239	0000	101	77,309.67	11	000	2170	336	239	0000	000	4,017.00
11	000	2340	116	239	0000	101	1,150.18	11	000	2170	336	239	0000	000	3,138.00
11	000	2340	197	239	0000	101	265.00	11	000	2170	336	239	0000	000	3,669.00
11	000	2340	214	239	0000	101	51.00	11	000	2170	336	239	0000	000	3,210.00
11	000	2340	231	239	0000	101	4,836.85	11	000	2170	336	239	0000	000	9,172.50
11	000	2340	232	239	0000	101	1,131.18	11	000	2180	320	239	0000	000	1,128.75
11	000	2340	251	239	0000	101	4,671.99	11	000	2180	320	239	0000	000	1,128.75
11	000	2340	253	239	0000	101	7,901.53	11	000	2180	320	239	0000	000	1,505.00
11	000	2340	273	239	0000	101	198.20	11	000	2180	320	239	0000	000	752.50
11	000	2720	120	239	0000	801	21,067.20	11	000	2180	320	239	0000	000	1,128.75
11	000	2720	224	239	0000	801	51.00	11	000	2180	320	239	0000	000	1,881.25
11	000	2720	241	239	0000	801	1,304.00	11	000	2199	120	239	0000	615	30,060.00
11	000	2720	242	239	0000	801	305.00	11	000	2199	192	239	0000	208	1,000.00
11	000	2720	283	239	0000	801	796.44	11	000	2199	224	239	0000	615	51.00
11	000	2730	120	239	0000	951	16,630.86	11	000	2199	231	239	0000	208	52.68

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,775,118.38</b>	<b>Total for 2020:</b>							<b>1,803,003.21</b>
11	000	2730	224	239	0000	951	33.24	11	000	2199	232	239	0000	208	12.32
11	000	2730	241	239	0000	951	1,177.98	11	000	2199	241	239	0000	615	2,004.84
11	000	2730	242	239	0000	951	275.45	11	000	2199	242	239	0000	615	468.84
11	000	2730	263	239	0000	951	794.87	11	000	2199	251	239	0000	208	9.95
11	000	2730	283	239	0000	951	494.64	11	000	2199	253	239	0000	208	96.01
11	312	2140	171	239	0000	343	5,000.00	11	000	2199	263	239	0000	615	2,860.56
11	312	2152	171	239	0000	353	5,000.00	11	000	2199	273	239	0000	208	1.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2199	283	239	0000	615	16.08
11	312	2152	171	239	0000	353	5,000.00	11	000	2212	530	239	0000	000	39.98
11	312	2152	171	239	0000	353	3,400.00	11	000	2212	530	239	0000	000	79.96
11	331	2140	115	239	0000	343	836.52	11	000	2212	530	239	0000	000	39.98
11	331	2152	115	239	0000	353	836.52	11	000	2212	530	239	0000	000	79.96
11	331	2152	115	239	0000	353	836.52	11	000	2213	273	239	1024	211	0.75
11	332	2199	125	239	0000	615	2,276.28	11	000	2213	283	239	1012	414	0.37
11	332	2720	125	239	0000	801	2,276.28	11	000	2340	110	239	0000	108	78,702.96
11	332	2730	125	239	0000	951	2,276.28	11	000	2340	116	239	0000	108	1,278.23
11	334	2152	213	239	0000	353	7,138.80	11	000	2340	197	239	0000	108	265.00
11	334	2152	213	239	0000	353	7,138.80	11	000	2340	214	239	0000	108	51.00
11	334	2340	213	239	0000	101	7,138.80	11	000	2340	231	239	0000	108	4,554.24
11	335	2199	223	239	0000	615	7,138.80	11	000	2340	232	239	0000	108	1,065.12
								11	000	2340	251	239	0000	108	4,649.53
								11	000	2340	253	239	0000	108	8,044.80
								11	000	2340	273	239	0000	108	39.78
								11	000	2340	580	239	0000	000	829.40
								11	000	2620	618	239	0000	000	579.80
								11	000	2720	120	239	0000	801	23,674.00
								11	000	2720	224	239	0000	801	51.00
								11	000	2720	241	239	0000	801	1,465.76
								11	000	2720	242	239	0000	801	342.80
								11	000	2720	283	239	0000	801	193.16
								11	000	2730	120	239	0000	951	18,417.10
								11	000	2730	224	239	0000	951	51.00
								11	000	2730	241	239	0000	951	1,273.30
								11	000	2730	242	239	0000	951	297.80
								11	000	2730	262	239	0000	951	22.83
								11	000	2730	263	239	0000	951	846.58
								11	000	2730	283	239	0000	951	121.24
								11	312	2140	171	239	0000	343	5,000.00
								11	312	2152	171	239	0000	353	5,000.00



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2020: 1,803,003.21</b>
11	312	2152	171	239	0000	353	5,000.00
11	312	2152	171	239	0000	353	3,400.00
11	331	2140	115	239	0000	343	836.52
11	331	2152	115	239	0000	353	836.52
11	332	2199	125	239	0000	615	2,276.28
11	332	2720	125	239	0000	801	2,276.28
11	332	2730	125	239	0000	951	2,276.28
11	333	1000	530	239	4400	000	249.00
11	333	1000	681	239	1050	000	222.83
11	333	1000	681	239	1060	000	272.84
11	334	2152	213	239	0000	353	7,306.80
11	334	2152	213	239	0000	353	7,306.80
11	334	2340	213	239	0000	108	7,264.80