

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		I010 BERRYHILL					EXPENDITURE	CHILD CT	2,774	EXPENDITURES	CHILD CT	2,830	6.17	2.04		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							479,817.41		Total for 2020:							509,438.25
11	000	1000	110	239	0000	213	44,576.70	11	000	1000	110	239	0000	213	44,379.53	
11	000	1000	110	239	0000	213	24,572.11	11	000	1000	110	239	0000	213	77,147.34	
11	000	1000	114	239	0000	213	100.00	11	000	1000	114	239	0000	213	150.00	
11	000	1000	120	239	0000	414	12,022.50	11	000	1000	120	239	0000	414	24,191.98	
11	000	1000	120	239	0000	414	33,139.96	11	000	1000	120	239	1050	414	24,892.00	
11	000	1000	120	239	1050	414	37,955.46	11	000	1000	131	239	0000	214	420.00	
11	331	1000	115	239	0000	213	836.52	11	000	1000	131	239	1050	214	360.00	
11	332	1000	125	239	0000	414	2,276.28	11	331	1000	115	239	0000	213	836.52	
11	332	1000	125	239	0000	414	4,362.87	11	332	1000	125	239	0000	414	2,276.28	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1050	414	4,552.56	
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	141	239	0000	214	270.00	
11	000	1000	131	239	0000	214	1,140.00	11	000	1000	142	239	0000	214	270.00	
11	000	1000	131	239	1050	214	180.00	11	000	1000	142	239	1050	214	465.00	
11	000	1000	141	239	0000	214	225.00	11	000	1000	170	239	0000	213	1,800.00	
11	000	1000	142	239	0000	214	45.00	11	000	1000	170	239	0000	213	600.00	
11	000	1000	142	239	0000	414	45.00	11	000	1000	170	239	0000	213	600.00	
11	000	1000	142	239	1050	414	45.00	11	000	1000	180	239	0000	414	1,200.00	
11	000	1000	214	239	0000	213	20.76	11	000	1000	180	239	1050	414	1,200.00	
11	000	1000	214	239	0000	213	20.76	11	000	1000	214	239	0000	213	20.76	
11	334	1000	213	239	0000	213	14,277.60	11	000	1000	214	239	0000	213	41.52	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	14,613.60	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	335	1000	223	239	0000	414	5,949.00	11	334	1000	213	239	0000	213	14,613.60	
11	000	1000	224	239	0000	414	20.76	11	335	1000	223	239	0000	414	7,306.80	
11	000	1000	224	239	0000	414	57.09	11	000	1000	224	239	0000	414	41.52	
11	000	1000	224	239	1050	414	62.28	11	000	1000	224	239	1050	414	41.52	
11	000	1000	231	239	0000	213	2,512.57	11	000	1000	231	239	0000	213	2,758.32	
11	000	1000	231	239	0000	213	6.20	11	000	1000	231	239	0000	213	46.50	
11	000	1000	231	239	0000	213	1,389.39	11	000	1000	231	239	0000	213	4,506.05	
11	000	1000	231	239	0000	214	81.84	11	000	1000	231	239	0000	214	26.04	
11	000	1000	231	239	1050	214	11.16	11	000	1000	231	239	1050	214	22.32	
11	000	1000	232	239	0000	213	587.64	11	000	1000	232	239	0000	213	645.18	
11	000	1000	232	239	0000	213	1.45	11	000	1000	232	239	0000	213	10.88	
11	000	1000	232	239	0000	213	332.71	11	000	1000	232	239	0000	213	1,057.37	
11	000	1000	232	239	0000	214	19.14	11	000	1000	232	239	0000	214	6.09	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							479,817.41	Total for 2020:							509,438.25
11	000	1000	232	239	1050	214	2.61	11	000	1000	232	239	1050	214	5.22
11	000	1000	241	239	0000	214	16.73	11	000	1000	241	239	0000	214	16.74
11	000	1000	241	239	0000	214	2.79	11	000	1000	241	239	0000	214	16.74
11	000	1000	241	239	0000	414	886.55	11	000	1000	241	239	0000	414	1,485.48
11	000	1000	241	239	0000	414	2,077.35	11	000	1000	241	239	1050	214	28.83
11	000	1000	241	239	1050	414	2,776.46	11	000	1000	241	239	1050	414	1,899.35
11	000	1000	242	239	0000	214	3.91	11	000	1000	242	239	0000	214	3.92
11	000	1000	242	239	0000	214	0.65	11	000	1000	242	239	0000	214	3.92
11	000	1000	242	239	0000	414	207.36	11	000	1000	242	239	0000	414	347.42
11	000	1000	242	239	0000	414	485.82	11	000	1000	242	239	1050	214	6.74
11	000	1000	242	239	1050	414	649.38	11	000	1000	242	239	1050	414	444.20
11	000	1000	251	239	0000	213	159.73	11	000	1000	251	239	0000	213	305.52
11	000	1000	251	239	0000	213	147.59	11	000	1000	251	239	0000	213	45.16
11	000	1000	253	239	0000	213	4,251.96	11	000	1000	251	239	0000	213	342.99
11	000	1000	253	239	0000	213	2,343.84	11	000	1000	253	239	0000	213	4,416.99
11	000	1000	261	239	0000	414	906.48	11	000	1000	253	239	0000	213	61.29
11	000	1000	261	239	0000	414	2,498.69	11	000	1000	253	239	0000	213	7,420.14
11	000	1000	261	239	1050	414	2,861.59	11	000	1000	261	239	0000	414	1,914.38
11	000	1000	263	239	0000	414	1,230.23	11	000	1000	261	239	1050	414	1,967.09
11	000	1000	263	239	0000	414	3,391.12	11	000	1000	263	239	0000	414	2,598.07
11	000	1000	263	239	1050	414	3,883.52	11	000	1000	263	239	1050	414	2,669.45
11	000	1000	430	239	1050	000	145.00	11	000	1000	439	239	1050	000	145.00
11	000	1000	614	239	0000	000	65.17	11	000	1000	651	239	0000	000	138.07
11	000	1000	641	239	1050	000	35.98	11	000	1000	653	239	1050	000	213.94
11	000	1000	653	239	0000	000	84.99	11	000	2135	120	239	0000	334	4,890.00
11	000	1000	653	239	1050	000	200.43	11	000	2135	241	239	0000	334	303.19
11	000	1000	653	239	4400	000	122.52	11	000	2135	242	239	0000	334	70.94
11	000	1000	654	239	1050	000	19.99	11	000	2135	616	239	0000	000	111.38
11	000	1000	681	239	0000	000	145.00	11	000	2140	320	239	0000	000	5,270.00
11	000	1000	681	239	1050	000	249.87	11	000	2152	320	239	0000	000	96,797.80
11	000	1000	810	239	0000	000	150.00	11	000	2180	336	239	0000	000	8,700.00
11	000	2132	320	239	0000	000	682.50	11	000	2180	336	239	0000	000	1,680.00
11	000	2135	120	239	0000	334	5,710.00	11	000	2213	192	239	0000	211	1,500.00
11	000	2135	241	239	0000	334	354.02	11	000	2213	231	239	0000	211	81.78
11	000	2135	242	239	0000	334	82.81	11	000	2213	232	239	0000	211	19.10
11	000	2140	336	239	0000	000	6,616.25	11	000	2213	251	239	0000	211	112.95
11	000	2152	110	239	0000	353	21,404.60	11	000	2213	253	239	0000	211	148.05
11	000	2152	110	239	0000	353	9,055.75	11	000	2213	641	239	0000	000	298.85
11	000	2152	110	239	0000	353	9,055.64	11	000	2213	860	239	0000	000	220.00

