

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
72 TULSA		I013 GLENPOOL		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	8.74	15.61				
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	1000	110	239	1050	210	334,614.65	11	000	1000	110	239	1050	210	265,753.12
11	000	1000	110	239	1050	210	133,741.65	11	000	1000	110	239	1050	210	48,191.76
11	000	1000	110	239	1060	210	85,327.45	11	000	1000	110	239	1050	210	142,865.70
11	000	1000	110	239	1060	210	251,657.87	11	000	1000	110	239	1050	210	55,347.84
11	000	1000	116	239	1050	210	13.61	11	000	1000	110	239	1050	213	9,455.46
11	000	1000	120	239	1013	414	43,679.05	11	000	1000	110	239	1060	210	48,257.27
11	000	1000	120	239	1050	414	76,104.54	11	000	1000	110	239	1060	210	12,695.27
11	331	1000	115	239	1050	210	1,673.04	11	000	1000	110	239	1060	210	244,349.97
11	331	1000	115	239	1060	210	836.52	11	000	1000	110	239	5400	210	5,589.04
11	331	1000	115	239	1060	210	1,595.28	11	000	1000	116	239	1050	213	2.42
11	000	1000	120	239	1050	414	30,766.65	11	000	1000	120	239	1013	414	21,325.29
11	000	1000	120	239	1060	414	34,490.09	11	000	1000	120	239	1013	414	25,561.24
11	000	1000	120	239	1060	414	85,227.44	11	000	1000	120	239	1023	414	127.78
11	000	1000	131	239	1050	214	547.50	11	000	1000	120	239	1050	414	104,100.47
11	332	1000	125	239	1050	414	8,346.74	11	000	1000	120	239	1050	414	24,195.38
11	332	1000	125	239	1050	414	3,888.67	11	000	1000	120	239	1050	414	33,842.40
11	332	1000	125	239	1060	414	2,371.16	11	000	1000	120	239	1050	414	28,622.73
11	332	1000	125	239	1060	414	4,362.91	11	000	1000	120	239	1060	414	46.25
11	000	1000	131	239	1060	214	225.00	11	000	1000	120	239	1060	414	33,415.31
11	000	1000	131	239	1060	214	150.00	11	000	1000	120	239	1060	414	69,571.68
11	000	1000	133	239	1050	210	1,000.00	11	331	1000	115	239	1050	210	2,230.72
11	000	1000	139	239	1050	210	300.00	11	331	1000	115	239	1060	210	836.52
11	000	1000	139	239	1050	414	213.26	11	331	1000	115	239	1060	210	836.52
11	000	1000	139	239	1060	210	75.00	11	000	1000	131	239	1050	214	225.00
11	000	1000	139	239	1060	210	25.00	11	000	1000	131	239	1060	214	225.00
11	000	1000	141	239	1050	214	1,202.50	11	000	1000	133	239	1050	210	250.00
11	000	1000	141	239	1050	214	65.00	11	000	1000	133	239	1050	210	250.00
11	000	1000	141	239	1060	214	585.00	11	000	1000	133	239	1050	210	500.00
11	000	1000	141	239	1060	214	650.00	11	000	1000	133	239	1060	210	250.00
11	000	1000	142	239	1013	214	622.50	11	000	1000	141	239	1050	214	975.00
11	000	1000	142	239	1050	214	2,377.50	11	000	1000	141	239	1050	214	65.00
11	000	1000	142	239	1050	214	195.00	11	000	1000	141	239	1050	214	552.50
11	000	1000	142	239	1050	414	520.00	11	000	1000	141	239	1060	214	910.00
11	000	1000	142	239	1050	414	65.00	11	000	1000	141	239	1060	214	65.00
11	000	1000	142	239	1060	214	150.00	11	000	1000	141	239	1060	214	520.00

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<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	1000	142	239	1060	214	65.00	11	000	1000	142	239	0000	214	585.00
11	000	1000	142	239	1060	214	335.00	11	000	1000	142	239	0000	214	195.00
11	000	1000	142	239	1060	414	65.00	11	000	1000	142	239	1013	214	585.00
11	000	1000	142	239	1060	414	65.00	11	000	1000	142	239	1050	214	2,508.95
11	000	1000	142	239	1060	414	65.00	11	000	1000	142	239	1050	214	32.50
11	000	1000	143	239	1050	414	500.00	11	000	1000	142	239	1050	214	75.00
11	000	1000	143	239	1060	414	500.00	11	332	1000	125	239	1050	414	8,630.94
11	000	1000	150	239	1013	414	549.79	11	332	1000	125	239	1050	414	5,121.68
11	000	1000	150	239	1050	414	358.74	11	332	1000	125	239	1050	414	4,457.75
11	000	1000	150	239	1060	414	25.23	11	332	1000	125	239	1050	414	1,612.40
11	000	1000	150	239	1060	414	651.62	11	332	1000	125	239	1060	414	2,371.15
11	000	1000	192	239	1050	210	1,605.00	11	332	1000	125	239	1060	414	3,793.82
11	000	1000	214	239	1050	210	232.14	11	000	1000	142	239	1050	214	422.50
11	000	1000	214	239	1050	210	99.36	11	000	1000	142	239	1060	214	65.00
11	000	1000	214	239	1060	210	66.24	11	000	1000	142	239	1060	214	65.00
11	000	1000	214	239	1060	210	180.70	11	000	1000	143	239	1013	414	16.25
11	000	1000	223	239	1013	414	1,944.25	11	000	1000	143	239	1050	414	250.00
11	000	1000	223	239	1050	409	277.75	11	000	1000	143	239	1050	414	250.00
11	000	1000	223	239	1050	414	1,388.76	11	000	1000	143	239	1050	414	250.00
11	000	1000	223	239	1050	414	666.60	11	000	1000	143	239	1060	414	750.00
11	000	1000	223	239	1060	414	666.60	11	000	1000	150	239	1013	414	281.81
11	000	1000	223	239	1060	414	1,944.25	11	000	1000	150	239	1023	414	15.14
11	000	1000	224	239	1013	414	101.34	11	000	1000	150	239	1050	414	205.59
11	000	1000	224	239	1050	409	16.40	11	000	1000	150	239	1050	414	14.85
11	000	1000	224	239	1050	414	160.08	11	000	1000	150	239	1050	414	186.67
11	000	1000	224	239	1050	414	101.50	11	000	1000	150	239	1060	414	24.04
11	000	1000	224	239	1060	414	66.54	11	000	1000	192	239	1050	210	1,855.00
11	000	1000	224	239	1060	414	202.68	11	000	1000	192	239	1060	210	999.99
11	000	1000	231	239	1050	210	20,504.20	11	000	1000	214	239	1050	210	194.58
11	000	1000	231	239	1050	210	8,218.34	11	000	1000	214	239	1050	210	31.74
11	000	1000	231	239	1050	214	33.95	11	000	1000	214	239	1050	210	99.36
11	000	1000	231	239	1050	414	14.19	11	000	1000	214	239	1050	210	42.78
11	000	1000	231	239	1060	210	5,295.71	11	000	1000	214	239	1050	213	6.90
11	000	1000	231	239	1060	210	15,536.62	11	000	1000	214	239	1060	210	35.88
11	000	1000	231	239	1060	214	13.95	11	000	1000	214	239	1060	210	9.66
11	000	1000	231	239	1060	214	9.30	11	000	1000	214	239	1060	210	166.15
11	000	1000	232	239	1050	210	4,795.16	11	000	1000	214	239	5400	210	4.40
11	000	1000	232	239	1050	210	1,922.02	11	000	1000	223	239	1013	214	638.82
11	000	1000	232	239	1050	214	7.94	11	000	1000	223	239	1013	414	749.93

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<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	1000	232	239	1050	414	3.32	11	000	1000	223	239	1013	414	583.27
11	000	1000	232	239	1060	210	1,238.50	11	000	1000	223	239	1050	214	27.78
11	000	1000	232	239	1060	210	3,633.68	11	000	1000	223	239	1050	414	1,039.89
11	331	1000	231	239	1060	210	7.63	11	000	1000	223	239	1050	414	333.30
11	334	1000	213	239	1050	210	46,402.20	11	000	1000	223	239	1050	414	666.60
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	223	239	1050	414	416.62
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	223	239	1060	414	780.65
11	334	1000	213	239	1060	210	14,277.60	11	000	1000	223	239	1060	414	1,805.37
11	334	1000	213	239	1060	210	55,325.70	11	334	1000	213	239	1050	210	37,118.40
11	334	1000	213	239	1060	213	7,138.80	11	334	1000	213	239	1050	210	7,009.35
11	335	1000	223	239	0000	409	297.45	11	334	1000	213	239	1050	210	21,920.40
11	335	1000	223	239	1013	414	13,980.15	11	334	1000	213	239	1050	210	5,788.05
11	335	1000	223	239	1050	414	43,130.25	11	334	1000	213	239	1050	213	594.90
11	335	1000	223	239	1050	414	24,586.50	11	334	1000	213	239	1050	213	6,711.90
11	335	1000	223	239	1060	414	7,138.80	11	334	1000	213	239	1060	210	7,901.70
11	335	1000	223	239	1060	414	7,138.80	11	334	1000	213	239	1060	210	7,943.70
11	335	1000	223	239	1060	414	41,066.85	11	334	1000	213	239	1060	210	39,221.55
11	335	1000	224	239	1050	414	14.87	11	334	1000	213	239	1060	213	7,306.80
11	000	1000	232	239	1060	214	3.27	11	335	1000	223	239	1013	214	3,387.45
11	000	1000	232	239	1060	214	2.18	11	335	1000	223	239	1013	414	13,042.35
11	000	1000	241	239	1013	214	38.60	11	335	1000	223	239	1013	414	1,231.80
11	000	1000	241	239	1013	414	2,784.60	11	335	1000	223	239	1050	214	3,303.45
11	000	1000	241	239	1050	214	215.57	11	335	1000	223	239	1050	414	36,355.50
11	000	1000	241	239	1050	214	16.12	11	335	1000	223	239	1050	414	4,640.60
11	000	1000	241	239	1050	414	4,611.37	11	335	1000	223	239	1050	414	21,857.40
11	000	1000	241	239	1050	414	2,160.13	11	335	1000	223	239	1050	414	3,992.85
11	000	1000	241	239	1060	214	9.29	11	335	1000	223	239	1060	414	892.35
11	000	1000	241	239	1060	214	40.30	11	335	1000	223	239	1060	414	6,393.45
11	000	1000	241	239	1060	214	61.07	11	335	1000	223	239	1060	414	7,285.80
11	000	1000	241	239	1060	414	4.03	11	000	1000	224	239	1013	214	31.28
11	000	1000	241	239	1060	414	2,199.63	11	000	1000	224	239	1013	414	36.80
11	000	1000	241	239	1060	414	5,615.17	11	000	1000	224	239	1013	414	62.56
11	000	1000	242	239	1013	214	9.03	11	000	1000	224	239	1050	214	1.84
11	000	1000	242	239	1013	414	654.05	11	000	1000	224	239	1050	414	158.24
11	000	1000	242	239	1050	214	50.40	11	000	1000	224	239	1050	414	51.52
11	000	1000	242	239	1050	214	3.76	11	000	1000	224	239	1050	414	108.56
11	000	1000	242	239	1050	414	1,078.52	11	000	1000	224	239	1050	414	49.68
11	000	1000	242	239	1050	414	505.18	11	000	1000	224	239	1060	414	68.08
11	000	1000	242	239	1060	214	2.18	11	000	1000	224	239	1060	414	160.08

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<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	1000	242	239	1060	214	9.42	11	000	1000	231	239	1050	210	16,229.87
11	000	1000	242	239	1060	214	14.30	11	000	1000	231	239	1050	210	2,890.94
11	000	1000	242	239	1060	414	0.94	11	000	1000	231	239	1050	210	8,840.57
11	000	1000	242	239	1060	414	514.41	11	000	1000	231	239	1050	210	3,449.12
11	000	1000	242	239	1060	414	1,313.24	11	000	1000	231	239	1050	213	587.63
11	000	1000	251	239	1050	210	11,788.60	11	000	1000	231	239	1050	214	13.95
11	000	1000	251	239	1050	210	4,942.20	11	000	1000	231	239	1060	210	3,021.92
11	000	1000	251	239	1060	210	2,800.74	11	000	1000	231	239	1060	210	785.93
11	000	1000	251	239	1060	210	7,881.31	11	000	1000	231	239	1060	210	14,972.18
11	000	1000	253	239	1050	210	33,090.72	11	000	1000	231	239	1060	214	14.74
11	000	1000	253	239	1050	210	13,161.52	11	000	1000	231	239	5400	210	353.27
11	000	1000	253	239	1050	214	80.43	11	000	1000	232	239	1050	210	3,795.73
11	000	1000	253	239	1050	414	4.75	11	000	1000	232	239	1050	210	676.05
11	000	1000	253	239	1060	210	8,377.38	11	000	1000	232	239	1050	210	2,067.55
11	000	1000	253	239	1060	210	24,685.96	11	000	1000	232	239	1050	210	806.63
11	000	1000	253	239	1060	214	7.13	11	000	1000	232	239	1050	213	137.43
11	000	1000	253	239	1060	214	12.38	11	000	1000	232	239	1050	214	3.26
11	000	1000	263	239	1013	214	42.09	11	000	1000	232	239	1060	210	706.78
11	000	1000	263	239	1050	214	134.88	11	000	1000	232	239	1060	210	183.82
11	000	1000	263	239	1050	414	1,725.67	11	000	1000	232	239	1060	210	3,501.53
11	000	1000	263	239	1060	214	24.75	11	000	1000	232	239	1060	214	3.45
11	000	1000	263	239	1060	214	12.37	11	000	1000	232	239	5400	210	82.64
11	000	1000	263	239	1060	414	1,813.62	11	000	1000	241	239	0000	214	36.27
11	000	1000	263	239	1060	414	1,271.36	11	000	1000	241	239	0000	214	14.97
11	000	1000	273	239	1050	210	885.52	11	000	1000	241	239	1013	214	36.27
11	000	1000	273	239	1050	210	312.08	11	000	1000	241	239	1013	414	1,314.63
11	000	1000	273	239	1050	213	107.30	11	000	1000	241	239	1013	414	1,753.05
11	000	1000	273	239	1050	214	1.28	11	000	1000	241	239	1023	414	9.12
11	000	1000	273	239	1050	414	0.50	11	000	1000	241	239	1050	214	218.85
11	000	1000	273	239	1060	210	249.14	11	000	1000	241	239	1050	214	6.05
11	000	1000	273	239	1060	210	710.11	11	000	1000	241	239	1050	214	4.65
11	000	1000	273	239	1060	214	0.53	11	000	1000	241	239	1050	214	60.45
11	000	1000	273	239	1060	214	0.35	11	000	1000	241	239	1050	414	6,589.20
11	000	1000	283	239	1013	214	1.45	11	000	1000	241	239	1050	414	1,670.39
11	000	1000	283	239	1013	414	124.21	11	000	1000	241	239	1050	414	2,337.22
11	000	1000	283	239	1050	214	8.35	11	000	1000	241	239	1050	414	1,911.36
11	000	1000	283	239	1050	214	0.61	11	000	1000	241	239	1060	214	4.03
11	000	1000	283	239	1050	409	13.80	11	000	1000	241	239	1060	214	60.46
11	000	1000	283	239	1050	414	380.19	11	000	1000	241	239	1060	214	4.03

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<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	1000	283	239	1050	414	183.51	11	000	1000	241	239	1060	214	32.24
11	000	1000	283	239	1060	214	0.35	11	000	1000	241	239	1060	414	2.87
11	000	1000	283	239	1060	214	1.52	11	000	1000	241	239	1060	414	2,199.91
11	000	1000	283	239	1060	214	2.30	11	000	1000	241	239	1060	414	4,470.72
11	000	1000	283	239	1060	414	43.12	11	000	1000	242	239	0000	214	8.48
11	000	1000	283	239	1060	414	80.69	11	000	1000	242	239	0000	214	3.50
11	000	1000	283	239	1060	414	296.72	11	000	1000	242	239	1013	214	8.48
11	331	1000	232	239	1060	210	1.78	11	000	1000	242	239	1013	414	307.48
11	331	1000	273	239	1050	210	3.90	11	000	1000	242	239	1013	414	409.97
11	331	1000	273	239	1060	210	1.95	11	000	1000	242	239	1023	414	2.13
11	331	1000	273	239	1060	210	3.72	11	000	1000	242	239	1050	214	51.20
11	332	1000	241	239	1050	414	70.62	11	000	1000	242	239	1050	214	1.41
11	332	1000	241	239	1050	414	23.52	11	000	1000	242	239	1050	214	1.09
11	332	1000	241	239	1060	414	35.28	11	000	1000	242	239	1050	214	14.16
11	332	1000	241	239	1060	414	41.16	11	000	1000	242	239	1050	414	1,541.04
11	332	1000	242	239	1050	414	16.56	11	000	1000	242	239	1050	414	390.70
11	332	1000	242	239	1050	414	5.52	11	000	1000	242	239	1050	414	546.61
11	332	1000	242	239	1060	414	8.28	11	000	1000	242	239	1050	414	447.00
11	332	1000	242	239	1060	414	9.66	11	000	1000	242	239	1060	214	0.94
11	332	1000	283	239	1050	414	19.48	11	000	1000	242	239	1060	214	14.13
11	332	1000	283	239	1050	414	9.07	11	000	1000	242	239	1060	214	0.95
11	332	1000	283	239	1060	414	5.53	11	000	1000	242	239	1060	214	7.54
11	332	1000	283	239	1060	414	10.18	11	000	1000	242	239	1060	414	0.67
11	335	1000	241	239	0000	409	0.34	11	000	1000	242	239	1060	414	514.50
11	335	1000	241	239	1013	414	5.33	11	000	1000	242	239	1060	414	1,045.67
11	335	1000	241	239	1050	414	22.21	11	332	1000	241	239	1050	414	64.68
11	335	1000	241	239	1050	414	4.07	11	332	1000	241	239	1050	414	70.56
11	335	1000	241	239	1060	414	0.98	11	332	1000	241	239	1050	414	52.92
11	335	1000	241	239	1060	414	17.18	11	332	1000	241	239	1050	414	47.04
11	335	1000	242	239	0000	409	0.08	11	332	1000	241	239	1060	414	35.28
11	335	1000	242	239	1013	414	1.23	11	332	1000	241	239	1060	414	29.40
11	335	1000	242	239	1050	414	5.18	11	332	1000	242	239	1050	414	15.18
11	335	1000	242	239	1050	414	0.96	11	332	1000	242	239	1050	414	16.55
11	335	1000	242	239	1060	414	0.24	11	332	1000	242	239	1050	414	12.42
11	335	1000	242	239	1060	414	4.00	11	335	1000	223	239	1060	414	35,279.15
11	000	1000	320	239	1050	000	5,681.25	11	335	1000	241	239	1013	214	8.16
11	000	1000	614	239	1050	000	964.44	11	335	1000	241	239	1013	414	8.36
11	000	1000	681	239	1050	000	499.42	11	335	1000	241	239	1013	414	0.48
11	000	2120	320	239	0000	000	10,256.25	11	335	1000	241	239	1050	414	24.07

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	2120	320	239	0000	000	313.50	11	335	1000	241	239	1050	414	25.68
11	000	2135	336	239	1050	000	1,650.00	11	335	1000	241	239	1050	414	5.20
11	000	2140	110	239	0000	205	48,476.53	11	335	1000	241	239	1050	414	19.92
11	000	2140	214	239	0000	205	33.12	11	335	1000	241	239	1060	414	8.66
11	000	2140	231	239	0000	205	2,399.53	11	335	1000	241	239	1060	414	18.52
11	000	2140	232	239	0000	205	561.20	11	335	1000	241	239	1060	414	48.27
11	000	2140	253	239	0000	205	8,004.02	11	000	1000	251	239	1050	210	8,196.86
11	000	2140	273	239	0000	205	113.12	11	000	1000	251	239	1050	210	1,725.00
11	000	2152	110	239	0000	353	98,832.10	11	000	1000	251	239	1050	210	4,783.97
11	000	2152	110	239	1060	353	41,459.25	11	000	1000	251	239	1050	210	1,581.74
11	000	2152	214	239	0000	353	66.24	11	000	1000	251	239	1050	213	428.51
11	000	2152	214	239	1060	353	33.12	11	000	1000	251	239	1060	210	1,521.64
11	000	2152	231	239	0000	353	6,326.29	11	000	1000	251	239	1060	210	406.69
11	000	2152	231	239	1050	353	620.00	11	000	1000	251	239	1060	210	7,132.18
11	000	2152	231	239	1060	353	2,543.44	11	000	1000	251	239	5400	210	152.16
11	000	2152	232	239	0000	353	1,479.49	11	000	1000	253	239	1050	210	26,174.67
11	000	2152	232	239	1050	353	145.00	11	000	1000	253	239	1050	210	4,745.04
11	000	2152	232	239	1060	353	594.80	11	000	1000	253	239	1050	210	14,028.23
11	000	2152	251	239	0000	353	3,600.00	11	000	1000	253	239	1050	210	5,412.41
11	000	2152	251	239	1060	353	1,400.00	11	000	1000	253	239	1050	213	938.48
11	000	2152	253	239	0000	353	9,737.24	11	000	1000	253	239	1060	210	4,732.47
11	000	2152	253	239	1060	353	4,074.72	11	000	1000	253	239	1060	210	1,245.63
11	000	2152	273	239	0000	353	265.62	11	000	1000	253	239	1060	210	24,001.11
11	000	2152	273	239	1060	353	96.74	11	000	1000	253	239	1060	214	12.37
11	000	2152	320	239	0000	000	2,273.84	11	000	1000	253	239	5400	210	545.76
11	000	2153	320	239	0000	000	4,065.30	11	000	1000	263	239	1013	214	63.78
11	000	2199	192	239	0000	208	1,261.00	11	000	1000	263	239	1013	414	2,029.36
11	000	2199	192	239	0000	208	420.33	11	000	1000	263	239	1013	414	1,654.57
11	000	2199	231	239	0000	208	75.59	11	000	1000	263	239	1023	414	13.94
11	000	2199	231	239	0000	208	25.96	11	000	1000	263	239	1050	414	2,235.13
11	000	2199	232	239	0000	208	17.64	11	000	1000	263	239	1050	414	40.05
11	000	2199	232	239	0000	208	5.97	11	000	1000	263	239	1060	414	1,685.63
11	000	2199	251	239	0000	208	42.80	11	000	1000	263	239	1060	414	1,265.83
11	000	2199	251	239	0000	208	10.81	11	000	1000	273	239	1050	210	819.79
11	000	2199	253	239	0000	208	123.42	11	000	1000	273	239	1050	210	126.15
11	000	2199	253	239	0000	208	40.92	11	000	1000	273	239	1050	210	373.33
11	000	2199	273	239	0000	208	2.94	11	000	1000	273	239	1050	210	144.13
11	000	2199	273	239	0000	208	0.98	11	000	1000	273	239	1050	213	10.37
11	000	2212	192	239	1050	354	500.00	11	000	1000	273	239	1050	213	138.69

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,994,186.57</b>	<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	2212	231	239	1050	354	30.57	11	000	1000	273	239	1050	214	0.59
11	000	2212	232	239	1050	354	7.20	11	000	1000	273	239	1060	210	186.43
11	000	2212	251	239	1050	354	17.97	11	000	1000	273	239	1060	210	33.06
11	000	2212	253	239	1050	354	49.21	11	000	1000	273	239	1060	210	784.49
11	000	2212	273	239	1050	354	1.17	11	000	1000	273	239	1060	214	0.59
11	000	2213	810	239	0000	000	1,999.00	11	000	1000	273	239	5400	210	14.56
11	000	2213	810	239	0000	000	90.00	11	000	1000	283	239	0000	214	1.52
11	000	2213	810	239	0000	000	60.00	11	000	1000	283	239	0000	214	0.51
11	000	2230	440	239	0000	000	9,000.00	11	000	1000	283	239	1013	214	1.52
11	000	2340	110	239	0000	108	60,237.64	11	000	1000	283	239	1013	414	58.21
11	000	2340	192	239	0000	108	3,210.00	11	000	1000	283	239	1013	414	88.00
11	000	2340	214	239	0000	108	33.12	11	000	1000	283	239	1023	414	0.37
11	000	2340	231	239	0000	108	3,882.78	11	000	1000	283	239	1050	214	9.07
11	000	2340	232	239	0000	108	908.04	11	000	1000	283	239	1050	214	0.26
11	000	2340	251	239	0000	108	1,800.00	11	000	1000	283	239	1050	214	0.19
11	000	2340	253	239	0000	108	6,201.68	11	000	1000	283	239	1050	214	2.54
11	000	2340	273	239	0000	108	148.05	11	000	1000	283	239	1050	414	361.33
11	000	2720	283	239	0000	801	908.59	11	000	1000	283	239	1050	414	117.06
11	312	2152	171	239	0000	353	15,000.00	11	000	1000	283	239	1050	414	222.63
11	331	2152	115	239	0000	353	836.52	11	000	1000	283	239	1050	414	121.72
11	331	2152	273	239	0000	353	1.95	11	000	1000	283	239	1060	214	0.17
11	334	2140	213	239	0000	205	7,138.80	11	000	1000	283	239	1060	214	2.54
11	334	2152	213	239	0000	353	7,138.80	11	000	1000	283	239	1060	214	0.17
11	334	2152	213	239	1060	353	7,138.80	11	000	1000	283	239	1060	214	1.35
11	335	2620	223	239	0000	954	892.35	11	000	1000	283	239	1060	414	4.34
11	335	2620	241	239	0000	954	0.25	11	000	1000	283	239	1060	414	41.90
11	335	2620	242	239	0000	954	0.06	11	000	1000	283	239	1060	414	92.95
								11	000	1000	283	239	1060	414	293.92
								11	000	1000	320	239	0000	000	7,800.00
								11	000	1000	614	239	0000	000	788.46
								11	000	1000	653	239	0000	000	971.97
								11	000	1000	681	239	0000	000	509.98
								11	000	1000	681	239	0000	000	505.84
								11	000	1000	681	239	0000	000	191.08
								11	000	1000	681	239	1024	000	340.00
								11	000	1000	681	239	1050	000	1,888.50
								11	000	1000	681	239	1050	000	329.30
								11	000	1000	681	239	1050	000	719.10
								11	000	1000	681	239	1060	000	329.30

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	2120	320	239	0000	000	2,809.18
11	000	2120	320	239	0000	000	2,184.15
11	000	2120	320	239	0000	000	1,934.15
11	000	2120	320	239	0000	000	1,559.15
11	000	2120	320	239	0000	000	2,134.12
11	000	2140	110	239	0000	205	50,203.78
11	000	2140	133	239	0000	205	250.00
11	000	2140	214	239	0000	205	33.12
11	000	2140	231	239	0000	205	2,556.15
11	000	2140	232	239	0000	205	597.83
11	000	2140	253	239	0000	205	8,289.13
11	000	2140	273	239	0000	205	131.39
11	000	2140	320	239	0000	000	3,000.00
11	000	2152	110	239	0000	353	54,698.92
11	000	2152	110	239	0000	353	47,572.48
11	000	2152	110	239	1050	353	19,798.03
11	000	2152	110	239	1060	353	23,042.92
11	000	2152	214	239	0000	353	34.50
11	000	2152	214	239	0000	353	31.74
11	000	2152	214	239	1050	353	15.18
11	000	2152	214	239	1060	353	17.94
11	000	2152	231	239	0000	353	3,183.75
11	000	2152	231	239	0000	353	3,140.62
11	000	2152	231	239	1050	353	1,241.23
11	000	2152	231	239	1060	353	1,333.84
11	000	2152	232	239	0000	353	744.54
11	000	2152	232	239	0000	353	734.54
11	000	2152	232	239	1050	353	290.29
11	000	2152	232	239	1060	353	311.93
11	000	2152	251	239	0000	353	1,875.00
11	000	2152	251	239	0000	353	1,725.00
11	000	2152	251	239	1050	353	641.68
11	000	2152	251	239	1060	353	758.32
11	000	2152	253	239	0000	353	5,377.76
11	000	2152	253	239	0000	353	4,686.25
11	000	2152	253	239	1050	353	1,943.24
11	000	2152	253	239	1060	353	2,262.85
11	000	2152	273	239	0000	353	169.02
11	000	2152	273	239	0000	353	136.90



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>2,168,562.55</b>
11	000	2152	273	239	1050	353	51.56
11	000	2152	273	239	1060	353	60.00
11	000	2152	320	239	0000	000	26,402.17
11	000	2153	320	239	0000	000	12,323.30
11	000	2199	192	239	0000	208	1,261.00
11	000	2199	192	239	0000	208	420.33
11	000	2199	231	239	0000	208	75.96
11	000	2199	231	239	0000	208	25.82
11	000	2199	232	239	0000	208	17.76
11	000	2199	232	239	0000	208	6.00
11	000	2199	251	239	0000	208	36.22
11	000	2199	251	239	0000	208	9.73
11	000	2199	253	239	0000	208	123.28
11	000	2199	253	239	0000	208	40.86
11	000	2199	273	239	0000	208	3.28
11	000	2199	273	239	0000	208	1.09
11	000	2213	810	239	0000	000	500.00
11	000	2340	110	239	0000	108	62,198.00
11	000	2340	133	239	0000	108	250.00
11	000	2340	192	239	0000	108	3,210.00
11	000	2340	214	239	0000	108	33.12
11	000	2340	231	239	0000	108	4,022.19
11	000	2340	232	239	0000	108	940.69
11	000	2340	251	239	0000	108	1,661.53
11	000	2340	253	239	0000	108	6,374.86
11	000	2340	273	239	0000	108	170.98
11	000	2511	810	239	0000	000	860.00
11	000	2670	616	239	0000	000	8.70
11	000	2720	120	239	0000	801	11,744.00
11	000	2720	241	239	0000	801	717.61
11	000	2720	242	239	0000	801	167.87
11	000	2720	261	239	0000	801	338.13
11	000	2720	263	239	0000	801	1,148.38
11	000	2720	283	239	0000	801	457.70
11	312	2152	171	239	0000	353	10,000.00
11	312	2152	171	239	0000	353	5,000.00
11	331	2152	115	239	0000	353	209.13
11	332	1000	242	239	1050	414	11.04
11	332	1000	242	239	1060	414	8.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2020: 2,168,562.55</b>
11	332	1000	242	239	1060	414	6.90
11	334	2140	213	239	0000	205	7,306.80
11	334	2152	213	239	0000	353	5,819.55
11	334	2152	213	239	0000	353	7,009.35
11	334	2152	213	239	1050	353	3,387.45
11	334	2152	213	239	1060	353	3,919.35
11	334	2340	213	239	0000	108	3,079.50
11	334	2340	214	239	0000	108	3,611.40
11	335	1000	242	239	1013	214	1.92
11	335	1000	242	239	1013	414	1.95
11	335	1000	242	239	1013	414	0.12
11	335	1000	242	239	1050	414	5.64
11	335	1000	242	239	1050	414	6.02
11	335	1000	242	239	1050	414	1.23
11	335	1000	242	239	1050	414	4.67
11	335	1000	242	239	1060	414	2.04
11	335	1000	242	239	1060	414	4.34
11	335	1000	242	239	1060	414	11.32