

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		I014 LIBERTY					EXPENDITURE	CHILD CT	2,215	EXPENDITURES	CHILD CT	2,275	0.59	2.71		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							214,867.32		Total for 2020:							216,141.99
11	000	1000	110	239	1050	210	14,976.22	11	000	1000	110	239	1050	210	11,383.78	
11	000	1000	110	239	1060	210	500.00	11	000	1000	110	239	1060	210	30,256.80	
11	000	1000	120	239	1050	214	10,360.02	11	000	1000	120	239	1050	214	300.00	
11	331	1000	115	239	1050	210	1,254.78	11	000	1000	120	239	1050	414	16,862.56	
11	000	1000	120	239	1050	413	875.90	11	331	1000	115	239	1050	210	1,045.65	
11	000	1000	120	239	1050	414	28,082.35	11	000	1000	120	239	1060	413	367.57	
11	000	1000	120	239	1060	214	3,187.50	11	000	1000	120	239	1060	414	13,493.50	
11	000	1000	120	239	1060	413	11,224.00	11	000	1000	213	239	1050	210	8.34	
11	000	1000	120	239	1060	413	11,249.05	11	000	1000	213	239	1060	210	33.36	
11	332	1000	125	239	1050	414	2,655.66	11	000	1000	223	239	1050	414	33.36	
11	332	1000	125	239	1060	214	1,138.14	11	334	1000	213	239	1050	210	5,501.10	
11	332	1000	125	239	1060	413	1,327.83	11	334	1000	213	239	1060	210	7,285.80	
11	000	1000	141	239	1050	214	75.00	11	000	1000	223	239	1060	413	2.78	
11	000	1000	213	239	1050	210	16.68	11	000	1000	223	239	1060	414	38.92	
11	000	1000	224	239	1050	214	16.68	11	000	1000	231	239	1050	210	664.33	
11	000	1000	224	239	1050	414	61.16	11	000	1000	231	239	1060	210	1,903.05	
11	000	1000	224	239	1060	413	33.36	11	000	1000	232	239	1050	210	155.35	
11	000	1000	231	239	1050	210	907.70	11	000	1000	232	239	1060	210	445.11	
11	000	1000	231	239	1060	210	27.82	11	000	1000	241	239	1050	214	18.60	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	241	239	1050	414	1,067.98	
11	335	1000	223	239	1050	413	594.90	11	000	1000	241	239	1060	413	22.78	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	241	239	1060	414	827.14	
11	335	1000	223	239	1060	413	2,974.50	11	000	1000	242	239	1050	214	4.35	
11	335	1000	223	239	1060	413	7,138.80	11	000	1000	242	239	1050	414	249.76	
11	000	1000	232	239	1050	210	212.28	11	335	1000	223	239	1050	414	7,285.80	
11	000	1000	232	239	1060	210	6.51	11	335	1000	223	239	1060	414	8,601.60	
11	000	1000	241	239	1050	214	699.14	11	000	1000	242	239	1060	413	5.33	
11	000	1000	241	239	1050	413	49.97	11	000	1000	242	239	1060	414	193.46	
11	000	1000	241	239	1050	414	1,915.67	11	000	1000	252	239	1050	210	800.21	
11	000	1000	241	239	1060	214	197.63	11	000	1000	253	239	1050	210	1,034.78	
11	000	1000	241	239	1060	413	778.22	11	000	1000	253	239	1060	210	2,876.63	
11	000	1000	241	239	1060	413	720.23	11	000	1000	271	239	1050	210	60.63	
11	000	1000	242	239	1050	214	163.51	11	000	1000	271	239	1060	210	161.16	
11	000	1000	242	239	1050	413	11.69	11	000	1000	273	239	1050	210	45.42	
11	000	1000	242	239	1050	414	448.08	11	000	1000	273	239	1060	210	120.73	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							214,867.32	Total for 2020:							216,141.99
11	000	1000	242	239	1060	214	46.22	11	000	1000	281	239	1050	214	1.60
11	000	1000	242	239	1060	413	181.97	11	000	1000	281	239	1050	414	89.81
11	000	1000	242	239	1060	413	168.45	11	000	1000	281	239	1060	413	1.96
11	000	1000	253	239	1050	210	1,393.29	11	000	1000	281	239	1060	414	71.87
11	000	1000	253	239	1060	210	47.53	11	000	1000	283	239	1050	214	1.20
11	000	1000	271	239	1050	210	62.10	11	000	1000	283	239	1050	414	67.28
11	000	1000	271	239	1060	210	2.08	11	000	1000	283	239	1060	413	1.47
11	000	1000	273	239	1050	210	71.54	11	000	1000	283	239	1060	414	53.84
11	000	1000	273	239	1060	210	2.39	11	000	1000	619	239	1050	000	219.11
11	000	1000	281	239	1050	214	43.27	11	000	1000	619	239	1050	000	12.25
11	000	1000	281	239	1050	413	3.63	11	000	1000	619	239	1060	000	51.31
11	000	1000	281	239	1050	414	116.45	11	000	1000	653	239	1050	000	1,948.00
11	000	1000	281	239	1060	214	13.21	11	000	2135	336	239	0000	000	7,936.00
11	000	1000	281	239	1060	413	46.54	11	000	2140	336	239	0000	000	1,350.00
11	000	1000	281	239	1060	413	46.65	11	000	2152	110	239	0000	353	23,824.67
11	000	1000	283	239	1050	214	49.85	11	000	2152	110	239	0000	353	23,824.68
11	000	1000	283	239	1050	413	4.19	11	312	2152	171	239	0000	353	2,500.00
11	000	1000	283	239	1050	414	134.15	11	333	1000	641	239	1050	000	883.40
11	000	1000	283	239	1060	214	15.23	11	333	1000	641	239	1060	000	138.60
11	000	1000	283	239	1060	413	53.61	11	000	2152	213	239	0000	353	11.33
11	000	1000	283	239	1060	413	53.73	11	000	2152	231	239	0000	353	1,664.70
11	000	1000	619	239	0000	000	279.16	11	000	2152	231	239	0000	353	1,645.45
11	000	2132	336	239	0000	000	1,065.00	11	000	2152	232	239	0000	353	389.34
11	000	2135	336	239	0000	000	16,828.16	11	000	2152	232	239	0000	353	384.77
11	000	2135	336	239	0000	000	688.00	11	000	2152	252	239	0000	353	24.76
11	000	2152	110	239	0000	353	19,847.80	11	000	2152	253	239	0000	353	2,294.40
11	000	2152	110	239	0000	353	25,007.06	11	000	2152	253	239	0000	353	2,264.88
11	000	2152	213	239	0000	353	22.24	11	000	2152	271	239	0000	353	140.21
11	000	2152	231	239	0000	353	1,400.29	11	000	2152	271	239	0000	353	140.21
11	000	2152	231	239	0000	353	1,734.83	11	000	2152	273	239	0000	353	105.03
11	000	2152	232	239	0000	353	327.47	11	000	2152	273	239	0000	353	105.03
11	000	2152	232	239	0000	353	405.71	11	000	2170	336	239	0000	000	8,193.75
11	000	2152	252	239	0000	353	19.46	11	000	2170	336	239	0000	000	3,649.75
11	000	2152	253	239	0000	353	1,886.91	11	000	2180	336	239	0000	000	1,237.50
11	000	2152	253	239	0000	353	2,375.44	11	000	2199	192	239	0000	110	5,000.00
11	000	2152	271	239	0000	353	82.31	11	000	2199	231	239	0000	110	281.86
11	000	2152	271	239	0000	353	103.70	11	000	2199	232	239	0000	110	65.94
11	000	2152	273	239	0000	353	9.55	11	000	2199	251	239	0000	110	376.50
11	000	2152	273	239	0000	353	204.70	11	000	2199	253	239	0000	110	510.96

