

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
73 WAGONER		I019 WAGONER					EXPENDITURE	CHILD CT	1,982	EXPENDITURES	CHILD CT	2,105	0.12	6.21		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							761,048.63		Total for 2020:							761,967.22
11	000	1000	110	239	0000	213	19,724.01	11	000	1000	110	239	0000	213	36,712.05	
11	000	1000	110	239	1050	213	32,609.47	11	000	1000	110	239	1050	210	15,021.95	
11	000	1000	110	239	1050	213	38,292.21	11	000	1000	110	239	1050	213	8,872.08	
11	000	1000	110	239	0000	213	6,557.08	11	000	1000	110	239	0000	213	48,773.74	
11	000	1000	110	239	1050	213	8,834.70	11	000	1000	110	239	0000	213	55,315.85	
11	000	1000	110	239	4000	213	43,768.20	11	000	1000	110	239	1050	213	20,035.96	
11	000	1000	120	239	0000	414	26,631.51	11	000	1000	114	239	0000	213	200.00	
11	000	1000	120	239	0000	414	16,514.58	11	000	1000	114	239	0000	213	500.00	
11	000	1000	120	239	0000	414	1,230.76	11	000	1000	114	239	0000	213	650.00	
11	000	1000	120	239	0000	414	1,402.33	11	000	1000	114	239	0000	213	1,200.00	
11	000	1000	133	239	1050	213	300.00	11	000	1000	114	239	1050	210	850.00	
11	331	1000	115	239	0000	213	69.71	11	000	1000	114	239	1050	213	100.00	
11	331	1000	115	239	0000	213	836.52	11	000	1000	114	239	1050	213	300.00	
11	331	1000	115	239	1050	210	69.71	11	000	1000	120	239	0000	414	6,000.00	
11	331	1000	115	239	1050	213	69.71	11	331	1000	115	239	0000	213	139.42	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	331	1000	115	239	1050	213	69.71	11	331	1000	115	239	0000	213	69.71	
11	331	1000	115	239	4000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	332	1000	125	239	0000	414	2,465.97	11	331	1000	115	239	1050	210	1,324.49	
11	332	1000	125	239	0000	414	2,465.97	11	331	1000	115	239	1050	213	836.52	
11	332	1000	125	239	0000	414	189.69	11	000	1000	133	239	0000	213	750.00	
11	332	1000	125	239	0000	414	189.69	11	000	1000	133	239	0000	213	750.00	
11	000	1000	133	239	0000	213	300.00	11	000	1000	133	239	0000	213	2,750.00	
11	000	1000	133	239	1050	210	300.00	11	000	1000	133	239	1050	210	750.00	
11	000	1000	133	239	1050	213	300.00	11	000	1000	133	239	1050	210	750.00	
11	000	1000	192	239	0000	213	260.00	11	000	1000	133	239	1050	210	1,868.79	
11	000	1000	192	239	0000	213	75.00	11	000	1000	192	239	0000	213	250.00	
11	000	1000	192	239	0000	415	1,274.94	11	000	1000	192	239	0000	213	75.00	
11	000	1000	192	239	1050	213	6,950.00	11	000	1000	192	239	0000	213	750.00	
11	000	1000	193	239	0000	414	540.00	11	000	1000	192	239	0000	213	1,560.00	
11	000	1000	231	239	0000	213	1,214.52	11	000	1000	192	239	0000	415	1,000.00	
11	000	1000	231	239	0000	213	414.60	11	000	1000	192	239	1050	210	200.00	
11	000	1000	231	239	0000	415	65.68	11	000	1000	231	239	0000	213	2,088.25	
11	000	1000	231	239	1050	213	2,038.60	11	000	1000	231	239	0000	213	82.15	
11	000	1000	231	239	1050	213	2,415.97	11	000	1000	231	239	0000	415	55.35	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							761,048.63	Total for 2020:							761,967.22
11	000	1000	231	239	1050	213	511.92	11	000	1000	231	239	1050	210	1,543.27
11	334	1000	213	239	0000	213	2,974.50	11	000	1000	231	239	1050	213	323.81
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	231	239	1050	213	1,156.68
11	334	1000	213	239	0000	213	14,277.60	11	334	1000	213	239	0000	213	7,285.80
11	334	1000	213	239	1050	210	6,543.90	11	334	1000	213	239	0000	213	13,976.70
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	0000	213	14,571.60
11	334	1000	213	239	1050	213	6,543.90	11	334	1000	213	239	1050	210	7,285.80
11	334	1000	213	239	1050	213	6,543.90	11	334	1000	213	239	1050	210	21,857.40
11	334	1000	213	239	5000	210	7,138.80	11	334	1000	213	239	1050	213	2,379.60
11	335	1000	223	239	0000	413	6,543.90	11	334	1000	213	239	1050	213	7,285.80
11	335	1000	223	239	0000	414	1,189.80	11	000	1000	231	239	0000	213	3,157.01
11	335	1000	223	239	0000	414	594.90	11	000	1000	231	239	0000	213	3,883.69
11	000	1000	231	239	0000	213	23.25	11	000	1000	231	239	1050	210	192.20
11	000	1000	231	239	1050	210	18.60	11	000	1000	232	239	0000	213	488.38
11	000	1000	231	239	1050	213	449.50	11	000	1000	232	239	0000	213	19.22
11	000	1000	231	239	4000	213	2,723.88	11	000	1000	232	239	0000	213	738.30
11	000	1000	232	239	0000	213	284.05	11	000	1000	232	239	0000	213	908.25
11	000	1000	232	239	0000	213	96.96	11	000	1000	232	239	0000	415	12.95
11	000	1000	232	239	0000	213	5.44	11	000	1000	232	239	1050	210	318.00
11	000	1000	232	239	0000	415	15.35	11	000	1000	232	239	1050	210	44.97
11	000	1000	232	239	1050	210	4.35	11	000	1000	232	239	1050	213	74.73
11	000	1000	232	239	1050	213	476.77	11	000	1000	232	239	1050	213	270.51
11	000	1000	232	239	1050	213	565.00	11	000	1000	251	239	0000	213	520.00
11	000	1000	232	239	1050	213	119.72	11	000	1000	251	239	0000	213	523.19
11	000	1000	232	239	1050	213	105.11	11	000	1000	251	239	0000	415	9.13
11	000	1000	232	239	4000	213	637.08	11	000	1000	251	239	1050	210	421.44
11	000	1000	241	239	0000	414	1,866.39	11	000	1000	251	239	1050	213	40.00
11	000	1000	241	239	0000	414	1,158.78	11	000	1000	251	239	1050	213	161.11
11	000	1000	241	239	0000	414	121.55	11	000	1000	252	239	0000	213	79.81
11	000	1000	241	239	0000	414	93.02	11	000	1000	252	239	0000	213	338.30
11	000	1000	242	239	0000	414	436.49	11	000	1000	252	239	1050	213	604.25
11	000	1000	242	239	0000	414	270.96	11	000	1000	253	239	0000	213	7.13
11	000	1000	242	239	0000	414	28.43	11	000	1000	253	239	0000	213	4,593.75
11	000	1000	242	239	0000	414	21.76	11	000	1000	253	239	0000	213	5,746.60
11	000	1000	251	239	0000	213	79.00	11	000	1000	253	239	0000	415	95.91
11	000	1000	251	239	0000	415	11.88	11	000	1000	253	239	1050	210	2,394.88
11	000	1000	251	239	1050	213	344.32	11	000	1000	253	239	1050	213	429.97
11	000	1000	251	239	1050	213	360.00	11	000	1000	253	239	1050	213	1,784.43
11	000	1000	251	239	1050	213	120.00	11	000	1000	273	239	0000	213	144.61

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Total for 2019:							761,048.63	Total for 2020:							761,967.22
11	000	1000	251	239	4000	213	480.00	11	000	1000	273	239	0000	213	2.47
11	000	1000	252	239	0000	213	510.98	11	000	1000	273	239	0000	213	94.74
11	000	1000	252	239	1050	213	137.70	11	000	1000	273	239	0000	213	191.91
11	000	1000	252	239	1050	213	343.22	11	000	1000	273	239	0000	415	1.86
11	000	1000	253	239	0000	213	2,160.46	11	000	1000	273	239	1050	210	28.32
11	000	1000	253	239	0000	213	630.42	11	000	1000	273	239	1050	210	1.40
11	000	1000	253	239	0000	213	7.13	11	000	1000	273	239	1050	210	36.72
11	000	1000	253	239	0000	415	122.22	11	000	1000	273	239	1050	210	5.06
11	000	1000	253	239	1050	213	3,149.96	11	000	1000	273	239	1050	213	77.81
11	000	1000	253	239	1050	213	3,672.00	11	000	1000	273	239	1050	213	16.69
11	000	1000	253	239	1050	213	846.90	11	000	1000	273	239	1050	213	37.83
11	000	1000	253	239	1050	213	1,146.78	11	000	1000	273	239	1050	213	0.28
11	000	1000	253	239	4000	213	4,203.60	11	000	1000	614	239	1050	000	1,181.81
11	000	1000	263	239	0000	414	1,357.08	11	000	1000	614	239	1050	000	1,680.49
11	000	1000	263	239	0000	414	107.14	11	000	1000	614	239	1050	000	1,143.26
11	000	1000	263	239	0000	414	168.22	11	000	1000	614	239	1050	000	211.65
11	000	1000	263	239	0000	414	133.22	11	000	2140	336	239	0000	000	27,148.01
11	000	1000	273	239	0000	213	1.17	11	000	2152	110	239	0000	353	49,535.60
11	000	1000	273	239	1050	210	123.17	11	000	2152	110	239	0000	353	92,365.10
11	000	1000	273	239	1050	213	22.62	11	000	2152	110	239	0000	353	36,891.00
11	000	1000	614	239	1050	000	2,607.35	11	000	2152	114	239	0000	353	400.00
11	000	1000	614	239	1050	000	1,834.67	11	000	2152	114	239	0000	353	800.00
11	000	1000	614	239	1050	000	427.72	11	000	2152	114	239	0000	353	600.00
11	000	1000	614	239	1060	000	337.29	11	000	2152	133	239	0000	353	750.00
11	000	1000	618	239	1050	000	225.09	11	000	2152	133	239	0000	353	1,500.00
11	000	1000	645	239	1050	000	47.98	11	000	2152	133	239	0000	353	750.00
11	000	1000	653	239	1050	000	99.00	11	000	2152	192	239	0000	353	7,000.00
11	000	1000	653	239	1050	000	279.00	11	000	2152	192	239	0000	353	15,500.00
11	000	1000	653	239	1060	000	90.43	11	000	2152	192	239	0000	353	7,000.00
11	000	2140	336	239	0000	000	34,607.09	11	000	2152	231	239	0000	353	3,839.15
11	000	2152	110	239	0000	353	47,815.95	11	000	2152	231	239	0000	353	7,061.17
11	000	2152	110	239	0000	353	87,826.20	11	000	2152	231	239	0000	353	2,937.72
11	000	2152	110	239	0000	353	36,189.89	11	000	2152	232	239	0000	353	897.88
11	000	2152	133	239	0000	353	600.00	11	000	2152	232	239	0000	353	1,651.41
11	000	2152	133	239	0000	353	2,687.50	11	000	2152	232	239	0000	353	725.80
11	000	2152	192	239	0000	353	7,000.00	11	000	2152	251	239	0000	353	480.00
11	000	2152	192	239	0000	353	14,000.00	11	000	2152	251	239	0000	353	960.00
11	000	2152	192	239	0000	353	5,833.34	11	000	2152	251	239	0000	353	440.00
11	000	2152	231	239	0000	353	3,346.96	11	000	2152	253	239	0000	353	5,891.43

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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							761,048.63
11	312	2152	231	239	0000	353	620.00
11	312	2152	231	239	0000	353	310.00
11	312	2152	232	239	0000	353	72.50
11	312	2152	232	239	0000	353	145.00
11	312	2152	232	239	0000	353	72.50
11	334	2152	213	239	0000	353	7,138.80
11	334	2213	213	239	0000	211	7,138.80
11	698	2140	336	239	0000	000	31,953.44