

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
73 WAGONER		I365 PORTER CONSOLIDATED					EXPENDITURE	CHILD CT	1,629	EXPENDITURES	CHILD CT	1,887	9.96	15.85		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							192,194.94		Total for 2020:							211,329.67
11	000	1000	110	239	1050	213	23,522.76	11	000	1000	110	239	1050	213	12,164.00	
11	000	1000	110	239	1110	213	5,857.74	11	000	1000	110	239	4100	213	8,082.00	
11	000	1000	110	239	2200	213	11,715.48	11	000	1000	110	239	4400	213	67,342.08	
11	000	1000	110	239	4000	213	11,761.32	11	331	1000	115	239	1050	213	697.10	
11	000	1000	110	239	4400	213	11,761.32	11	000	1000	120	239	1050	414	473.50	
11	000	1000	120	239	1050	415	2,989.16	11	000	1000	120	239	4000	414	632.54	
11	331	1000	115	239	1110	213	2,317.44	11	000	1000	170	239	1050	210	117.16	
11	000	1000	170	239	1050	210	378.35	11	331	1000	115	239	4400	213	4,643.20	
11	000	1000	170	239	1050	213	117.16	11	332	1000	125	239	1050	414	2,307.88	
11	000	1000	170	239	4400	213	117.16	11	332	1000	125	239	4000	414	2,276.28	
11	000	1000	214	239	1110	213	48.00	11	000	1000	170	239	4400	213	117.16	
11	000	1000	222	239	1050	415	37.76	11	000	1000	212	239	4400	213	66.08	
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	214	239	4400	213	78.40	
11	332	1000	125	239	1050	415	772.48	11	000	1000	231	239	1050	210	8.96	
11	332	1000	125	239	1110	414	2,276.28	11	334	1000	213	239	4100	213	7,306.80	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	4400	213	9,970.40	
11	334	1000	213	239	1110	213	4,821.36	11	335	1000	223	239	1050	414	3,378.08	
11	334	1000	213	239	4000	213	7,138.80	11	000	1000	231	239	1050	213	580.05	
11	000	1000	224	239	1013	414	12.00	11	000	1000	231	239	4100	213	779.00	
11	000	1000	224	239	1050	415	16.00	11	000	1000	231	239	4400	213	4,445.04	
11	000	1000	224	239	1110	414	12.00	11	000	1000	253	239	1050	210	11.13	
11	000	1000	231	239	1050	210	28.95	11	000	1000	253	239	4100	213	1,092.48	
11	000	1000	231	239	1050	213	1,940.12	11	000	1000	253	239	4400	213	5,319.44	
11	000	1000	231	239	1110	213	851.91	11	000	1000	273	239	1050	210	0.44	
11	000	1000	231	239	2200	213	896.28	11	000	1000	273	239	1050	213	104.17	
11	000	1000	231	239	4000	213	1,042.08	11	000	1000	273	239	4100	213	258.29	
11	000	1000	231	239	4400	213	908.72	11	000	1000	273	239	4400	213	258.74	
11	000	1000	241	239	1013	414	206.34	11	000	1000	283	239	1050	414	45.98	
11	000	1000	241	239	1050	415	285.08	11	000	1000	283	239	4000	414	48.84	
11	000	1000	241	239	1110	414	269.04	11	000	2135	336	239	0000	000	1,950.36	
11	000	1000	253	239	1050	210	35.94	11	000	2140	320	239	0000	000	3,250.00	
11	000	1000	253	239	1050	213	2,245.77	11	000	2152	110	239	0000	353	45,762.76	
11	000	1000	253	239	1110	213	1,117.56	11	000	2152	170	239	0000	353	117.16	
11	000	1000	253	239	2200	213	1,113.00	11	000	2152	212	239	0000	353	163.36	
11	335	1000	223	239	1050	415	1,607.12	11	312	2152	171	239	0000	353	4,644.68	

