OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
74 WASHINGTON	I004 COPAN	86,466.26	39	2,217	78,156.04	46	1,699	(9.61)	(23.37) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**86,466.26**
11	000	1000	110	239	4400	213	11,653.28
11	000	1000	116	239	4400	213	573.67
11	000	1000	231	239	4400	213	1,174.36
11	334	1000	213	239	4400	213	7,138.80
11	000	1000	251	239	4400	213	734.08
11	000	1000	253	239	4400	213	1,553.13
11	000	1000	273	239	4400	213	293.10
11	000	2135	336	239	0000	000	19,525.00
11	000	2140	336	239	0000	000	10,875.48
11	000	2152	110	239	0000	353	19,639.98
11	000	2152	116	239	0000	353	1,410.53
11	000	2152	170	239	0000	353	220.00
11	000	2152	231	239	0000	353	360.17
11	000	2152	251	239	0000	353	105.50
11	000	2152	253	239	0000	353	2,057.45
11	000	2152	273	239	0000	353	155.93
11	000	2640	430	239	0000	000	105.00
11	334	2152	213	239	0000	353	7,138.80
11	000	2720	430	239	0000	000	999.00
11	000	2740	625	239	0000	000	753.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**78,156.04**
11	000	1000	110	239	4400	213	12,888.08
11	000	1000	116	239	4400	213	626.54
11	000	1000	231	239	4400	213	846.61
11	334	1000	213	239	4400	213	7,306.80
11	000	1000	251	239	4400	213	412.59
11	000	1000	253	239	4400	213	1,070.70
11	000	1000	273	239	4400	213	298.99
11	000	2135	336	239	0000	000	13,107.50
11	000	2140	336	239	0000	000	6,567.36
11	000	2152	110	239	0000	353	22,722.20
11	000	2152	116	239	0000	353	1,410.53
11	000	2152	170	239	0000	353	220.00
11	000	2152	231	239	0000	353	484.85
11	000	2152	251	239	0000	353	344.18
11	000	2152	253	239	0000	353	2,369.18
11	000	2152	273	239	0000	353	173.13
11	334	2152	213	239	0000	353	7,306.80