OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
75 WASHITA	I001 SENTINEL	114,870.67	52	2,209	119,045.37	52	2,289	3.63	3.63

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	114,870.67
11	000	1000	110	239	1050	210	46,893.00
11	000	1000	110	239	1384	210	12,962.26
11	000	1000	110	239	2725	210	25,924.49
11	000	1000	120	239	2775	963	109.08
11	331	1000	115	239	1050	210	1,541.76
11	000	1000	171	239	1060	210	241.50
11	000	1000	231	239	1050	210	2,718.96
11	000	1000	231	239	1384	210	991.56
11	000	1000	231	239	2725	210	1,947.36
11	000	1000	241	239	2775	963	40.57
11	334	1000	213	239	1050	210	5,597.04
11	334	1000	213	239	2725	210	7,138.80
11	000	1000	253	239	1050	210	4,454.88
11	000	1000	253	239	1384	210	1,231.42
11	000	1000	253	239	2725	210	2,462.88
11	000	1000	273	239	1050	210	330.22
11	000	1000	273	239	1060	210	1.65
11	000	1000	273	239	1384	210	91.27
11	000	1000	273	239	2725	210	182.55
11	000	1000	283	239	2775	415	1.40
11	000	1000	283	239	2775	963	8.02

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	119,045.37
11	000	1000	110	239	1050	210	48,691.65
11	000	1000	110	239	1384	210	27,082.29
11	000	1000	110	239	2725	210	13,541.16
11	331	1000	115	239	1050	210	1,542.24
11	334	1000	213	239	1050	210	5,764.56
11	000	1000	231	239	1050	210	2,825.36
11	000	1000	231	239	1384	210	2,071.68
11	000	1000	231	239	2725	210	1,023.88
11	000	1000	253	239	1050	210	4,625.75
11	000	1000	253	239	1384	210	2,572.80
11	000	1000	253	239	2725	210	1,286.40
11	000	1000	273	239	1050	210	382.16
11	334	1000	213	239	2725	210	7,306.80
11	000	1000	273	239	1384	210	212.64
11	000	1000	273	239	2725	210	106.32
11	000	1000	283	239	2775	963	9.68