

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
75 WASHITA		I010 BURNS FLAT-DILL CITY					EXPENDITURE	CHILD CT	1,776	EXPENDITURES	CHILD CT	1,730	6.94	(2.56)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							218,399.87									Total for 2020:	233,565.12
11	000	1000	110	239	1110	210	10,118.17	11	000	1000	110	239	1110	210	36,437.58		
11	000	1000	110	239	1130	210	32,062.31	11	000	1000	110	239	2200	210	39,525.59		
11	000	1000	110	239	1385	210	6,988.73	11	000	1000	110	239	2250	210	14,491.88		
11	000	1000	110	239	2200	210	38,352.59	11	000	1000	110	239	2765	210	7,986.62		
11	000	1000	110	239	2250	210	6,988.73	11	000	1000	110	239	4100	210	28,933.08		
11	000	1000	110	239	2750	210	6,988.73	11	000	1000	110	239	4400	210	15,973.26		
11	000	1000	110	239	4000	210	13,928.60	11	000	1000	110	239	5000	210	15,917.41		
11	000	1000	110	239	4400	210	15,606.89	11	000	1000	120	239	1050	414	6,696.25		
11	000	1000	110	239	5000	210	23,355.77	11	000	1000	120	239	1060	414	6,746.25		
11	000	1000	120	239	1050	414	1,912.89	11	000	1000	231	239	1110	210	2,780.22		
11	000	1000	120	239	1060	414	3,825.79	11	334	1000	213	239	1110	210	6,690.90		
11	331	1000	115	239	1130	210	2,124.32	11	334	1000	213	239	4100	210	7,285.80		
11	000	1000	231	239	1110	210	774.07	11	334	1000	213	239	4400	210	7,285.80		
11	000	1000	231	239	1130	210	2,556.95	11	335	1000	223	239	1050	414	7,285.80		
11	000	1000	231	239	1385	210	534.61	11	000	1000	231	239	2200	210	3,023.74		
11	000	1000	231	239	2200	210	2,934.01	11	000	1000	231	239	2250	210	1,108.67		
11	000	1000	231	239	2250	210	534.61	11	000	1000	231	239	2765	210	610.92		
11	000	1000	231	239	2750	210	534.61	11	000	1000	231	239	4100	210	1,522.64		
11	000	1000	231	239	4000	210	389.28	11	000	1000	231	239	4400	210	1,203.47		
11	000	1000	231	239	4400	210	1,172.56	11	000	1000	231	239	5000	210	1,217.64		
11	000	1000	231	239	5000	210	1,786.68	11	000	1000	241	239	1050	414	512.29		
11	000	1000	241	239	1050	414	146.34	11	000	1000	241	239	1060	414	516.11		
11	000	1000	241	239	1060	414	292.66	11	000	1000	253	239	1110	210	3,461.52		
11	334	1000	213	239	1130	210	4,419.58	11	000	1000	253	239	2200	210	3,755.02		
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	253	239	2250	210	1,376.75		
11	334	1000	213	239	4400	210	7,138.80	11	000	1000	253	239	2765	210	758.76		
11	335	1000	223	239	1050	414	6,543.90	11	000	1000	253	239	4100	210	2,748.60		
11	000	1000	253	239	1110	210	961.26	11	000	1000	253	239	4400	210	1,517.51		
11	000	1000	253	239	1130	210	3,045.90	11	000	1000	253	239	5000	210	1,512.12		
11	000	1000	253	239	1385	210	663.96	11	000	1000	273	239	1110	210	323.97		
11	000	1000	253	239	2200	210	3,643.44	11	000	1000	273	239	2200	210	351.52		
11	000	1000	253	239	2250	210	663.96	11	000	1000	273	239	2250	210	128.81		
11	000	1000	253	239	2750	210	663.96	11	000	1000	273	239	2765	210	70.95		
11	000	1000	253	239	4000	210	1,323.23	11	000	1000	273	239	4100	210	257.15		
11	000	1000	253	239	4400	210	1,482.61	11	000	1000	273	239	4400	210	142.12		

