

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
75 WASHITA		I011 CANUTE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(18.58)	(3.50) *				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							153,187.56	Total for 2020:							124,724.97
11	000	1000	110	239	1050	210	59,004.04	11	000	1000	110	239	1050	210	41,536.02
11	000	1000	110	239	1060	210	29,149.77	11	000	1000	110	239	1060	210	0.28
11	000	1000	120	239	1050	413	14,945.00	11	000	1000	120	239	1050	413	15,006.25
11	332	1000	125	239	1050	413	2,465.97	11	332	1000	125	239	1050	413	2,276.28
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80
11	334	1000	213	239	1060	210	5,209.20	11	000	1000	231	239	1050	210	3,131.59
11	000	1000	231	239	1050	210	4,467.89	11	000	1000	241	239	1050	413	1,322.04
11	000	1000	231	239	1060	210	1,485.49	11	000	1000	253	239	1050	210	3,945.96
11	000	1000	241	239	1050	413	1,317.47	11	000	1000	263	239	1050	413	1,425.60
11	000	1000	253	239	1050	210	5,605.36	11	000	2135	320	239	0000	000	8,090.58
11	000	1000	253	239	1060	210	2,769.18	11	334	1000	213	239	1060	210	5,743.62
11	000	1000	263	239	1050	413	1,776.11	11	000	2135	320	239	0000	000	2,463.76
11	000	2135	336	239	0000	000	67.60	11	000	2135	336	239	0000	000	664.80
11	000	2199	591	239	1050	000	8,804.00	11	000	2152	320	239	0000	000	26,855.19
11	000	2199	591	239	1050	000	8,806.68	11	000	2170	320	239	0000	000	3,376.60
11	000	2213	320	239	0000	000	175.00	11	000	2170	320	239	0000	000	1,600.60