

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
77 WOODWARD		I003 SHARON-MUTUAL					EXPENDITURE	CHILD CT	3,422	EXPENDITURES	CHILD CT	3,055	(12.71)	(10.73) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>154,008.79</b>									<b>Total for 2020:</b>	<b>134,429.39</b>
11	000	1000	110	239	0000	213	12,489.64	11	000	1000	110	239	1050	210	12,933.37		
11	000	1000	110	239	0000	213	19,516.72	11	000	1000	110	239	1110	210	2,537.20		
11	000	1000	110	239	1050	210	2,536.95	11	000	1000	120	239	0000	413	25,936.13		
11	000	1000	110	239	1130	210	2,507.25	11	000	1000	120	239	1050	413	4,698.00		
11	000	1000	120	239	1050	413	13,119.75	11	000	1000	131	239	1050	210	1,500.00		
11	000	1000	120	239	1060	413	11,030.00	11	000	1000	170	239	1050	210	916.67		
11	000	1000	142	239	0000	214	64.00	11	000	1000	180	239	1050	413	500.00		
11	000	1000	142	239	1050	413	253.75	11	000	1000	192	239	1110	210	2,291.67		
11	000	1000	170	239	0000	213	2,480.10	11	000	1000	193	239	0000	413	10.00		
11	000	1000	170	239	1050	213	1,000.00	11	332	1000	125	239	0000	413	2,276.28		
11	000	1000	170	239	1060	214	250.00	11	332	1000	125	239	1050	414	1,327.83		
11	332	1000	125	239	1050	413	1,327.83	11	335	1000	223	239	1050	414	2,974.50		
11	000	1000	180	239	1050	413	1,500.00	11	000	1000	231	239	1050	210	2,284.54		
11	000	1000	192	239	0000	213	20.00	11	000	1000	231	239	1110	210	299.53		
11	000	1000	192	239	1050	210	500.00	11	000	1000	232	239	1050	210	534.29		
11	000	1000	231	239	0000	213	1,087.26	11	000	1000	232	239	1110	210	70.00		
11	000	1000	231	239	0000	213	1,251.69	11	000	1000	241	239	0000	413	1,749.83		
11	000	1000	231	239	1050	210	194.74	11	000	1000	241	239	1050	413	1,069.91		
11	000	1000	231	239	1050	213	64.16	11	000	1000	242	239	0000	413	409.27		
11	000	1000	231	239	1060	214	15.50	11	000	1000	242	239	1050	413	250.22		
11	000	1000	231	239	1130	210	155.60	11	000	1000	252	239	1050	210	2,663.04		
11	000	1000	232	239	0000	213	214.32	11	000	1000	253	239	1050	210	3,515.15		
11	000	1000	232	239	0000	213	292.75	11	000	1000	253	239	1110	210	458.66		
11	000	1000	232	239	1050	210	45.62	11	000	1000	271	239	1050	210	74.64		
11	000	1000	232	239	1050	213	14.91	11	000	1000	271	239	1110	210	23.49		
11	334	1000	213	239	0000	213	6,543.90	11	000	1000	273	239	1050	210	56.96		
11	335	1000	223	239	1060	413	7,138.80	11	000	1000	273	239	1110	210	17.92		
11	000	1000	232	239	1060	214	3.63	11	000	1000	281	239	0000	413	126.16		
11	000	1000	232	239	1130	210	36.37	11	000	1000	281	239	1050	413	25.27		
11	000	1000	241	239	0000	214	3.97	11	000	1000	283	239	0000	413	96.27		
11	000	1000	241	239	1050	413	1,062.35	11	000	1000	283	239	1050	413	19.29		
11	000	1000	241	239	1060	413	661.41	11	000	1000	580	239	0000	000	25.00		
11	000	1000	242	239	0000	214	0.93	11	000	1000	681	239	0000	000	838.78		
11	000	1000	242	239	1050	413	248.48	11	000	2135	336	239	0000	000	10,326.80		
11	000	1000	242	239	1060	413	154.71	11	000	2140	320	239	0000	000	8,806.60		



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							154,008.79
11	000	2213	320	239	0000	000	185.00
11	332	1000	283	239	0000	413	5.27