

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
77 WOODWARD		I005 FORT SUPPLY					EXPENDITURE	CHILD CT	2,901	EXPENDITURES	CHILD CT	2,527	(9.54)	(12.89) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							75,425.74		Total for 2020:							68,229.98
11	000	1000	110	239	1050	210	12,453.76	11	000	1000	110	239	1050	210	15,025.56	
11	000	1000	110	239	1060	210	12,453.79	11	000	1000	110	239	1050	210	6,763.04	
11	000	1000	192	239	1050	210	277.26	11	000	1000	110	239	2250	210	7,377.86	
11	000	1000	231	239	1050	210	509.68	11	000	1000	231	239	1050	210	609.69	
11	000	1000	231	239	1060	210	492.49	11	000	1000	231	239	1050	210	274.86	
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	232	239	1050	210	119.16	11	000	1000	231	239	2250	210	299.45	
11	000	1000	232	239	1060	210	115.14	11	000	1000	232	239	1050	210	142.55	
11	000	1000	253	239	1050	210	1,211.31	11	000	1000	232	239	1050	210	64.31	
11	000	1000	253	239	1060	210	1,184.96	11	000	1000	232	239	2250	210	70.06	
11	000	1000	271	239	1050	210	26.21	11	000	1000	253	239	1050	210	1,429.67	
11	000	1000	271	239	1060	210	25.63	11	000	1000	253	239	1050	210	643.43	
11	000	1000	619	239	1013	000	129.04	11	000	1000	253	239	2250	210	701.93	
11	000	1000	619	239	1050	000	186.62	11	000	1000	271	239	1050	210	6.80	
11	000	1000	641	239	5000	000	506.78	11	000	1000	271	239	1050	210	3.06	
11	000	1000	653	239	1060	000	90.56	11	000	1000	614	239	1060	000	341.00	
11	000	2152	110	239	0000	353	1,300.00	11	000	1000	619	239	0000	000	111.68	
11	000	2152	110	239	0000	353	13,000.00	11	000	1000	619	239	1050	000	258.42	
11	000	2152	110	239	0000	353	1,300.00	11	000	1000	619	239	1060	000	294.85	
11	000	2152	231	239	0000	353	80.60	11	000	1000	619	239	1110	000	1,516.20	
11	000	2152	231	239	0000	353	806.00	11	000	1000	641	239	1050	000	212.80	
11	000	2152	231	239	0000	353	80.60	11	000	2152	110	239	0000	353	15,356.25	
11	312	2152	110	239	0000	353	79.17	11	312	2152	110	239	0000	353	950.00	
11	312	2152	110	239	0000	353	791.66	11	000	2152	231	239	0000	353	952.07	
11	312	2152	110	239	0000	353	79.17	11	000	2152	232	239	0000	353	222.60	
11	312	2152	231	239	0000	353	9.82	11	000	2152	271	239	0000	353	6.95	
11	312	2152	231	239	0000	353	44.19	11	000	2199	810	239	0000	000	100.00	
11	000	2152	232	239	0000	353	18.85	11	000	2213	580	239	0000	000	300.00	
11	000	2152	232	239	0000	353	169.65	11	000	2240	320	239	1050	000	131.77	
11	000	2152	232	239	0000	353	37.70	11	000	2330	214	239	1050	108	17.60	
11	000	2152	271	239	0000	353	32.12	11	000	2330	215	239	1050	108	57.20	
11	000	2330	110	239	1050	108	12,500.02	11	000	2330	224	239	1050	108	1.40	
11	000	2330	214	239	1050	108	15.40	11	000	2330	225	239	1050	108	5.20	
11	000	2330	215	239	1050	108	62.40	11	000	2330	231	239	1050	108	929.05	
11	000	2330	231	239	1050	108	988.58	11	000	2330	232	239	1050	108	217.27	

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							Total for 2019:	75,425.74								Total for 2020:	68,229.98
11	000	2330	232	239	1050	108	231.24	11	000	2330	241	239	1050	108	85.65		
11	000	2330	252	239	1050	108	1,930.95	11	000	2330	242	239	1050	108	20.03		
11	000	2330	253	239	1050	108	2,378.70	11	000	2330	252	239	1050	108	1,770.31		
11	000	2330	271	239	1050	108	51.46	11	000	2330	253	239	1050	108	2,180.33		
11	000	2544	810	239	0000	000	2,093.40	11	000	2330	262	239	1050	108	160.92		
11	000	2544	810	239	0000	000	402.20	11	000	2330	263	239	1050	108	198.20		
11	312	2152	231	239	0000	353	4.91	11	000	2511	810	239	1050	000	900.00		
11	312	2152	232	239	0000	353	2.30	11	000	2544	641	239	0000	000	161.00		
11	312	2152	232	239	0000	353	10.35	11	312	2152	231	239	0000	353	58.92		
11	312	2152	232	239	0000	353	1.15	11	312	2152	232	239	0000	353	13.80		
11	312	2152	271	239	0000	353	1.96	11	312	2152	271	239	0000	353	0.44		