

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2019-2020 OCT 1, 2019 | | PER CAP | 2020-2021 OCT 1, 2020 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | | |
|------------------------|---------|-----------------|--------|---------|---------|-----|--------------------------|----------|---------|--------------------------|----------|---------|--------------------|---------------------|-----------|------------------------|------------------|
| 01 ADAIR | | C029 DAHLONEGAH | | | | | EXPENDITURE | CHILD CT | 1,631 | EXPENDITURES | CHILD CT | 1,511 | 2.38 | (7.37) | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| Total for 2020: | | | | | | | 92,989.02 | | | | | | | | | Total for 2021: | 95,201.24 |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 1,520.50 | 11 | 000 | 1000 | 116 | 239 | 0000 | 213 | 802.71 | | |
| 11 | 000 | 1000 | 116 | 239 | 0000 | 213 | 725.19 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,390.80 | | |
| 11 | 000 | 1000 | 213 | 239 | 0000 | 213 | 513.36 | 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 1,244.41 | | |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 3,992.83 | 11 | 000 | 2132 | 336 | 239 | 0000 | 000 | 2,400.00 | | |
| 11 | 000 | 1000 | 215 | 239 | 0000 | 213 | 684.80 | 11 | 000 | 2132 | 619 | 239 | 0000 | 000 | 18.52 | | |
| 11 | 000 | 2132 | 336 | 239 | 0000 | 000 | 2,700.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 53,646.20 | | |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 10,309.40 | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 1,213.68 | | |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 48,763.55 | 11 | 000 | 2152 | 180 | 239 | 0000 | 353 | 1,000.00 | | |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 1,150.18 | 11 | 000 | 2152 | 213 | 239 | 0000 | 353 | 641.70 | | |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 500.00 | 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 | | |
| 11 | 000 | 2152 | 213 | 239 | 0000 | 353 | 770.04 | 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 856.00 | | |
| 11 | 000 | 2152 | 215 | 239 | 0000 | 353 | 1,027.20 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 3,156.32 | | |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,584.52 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 769.18 | | |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 761.55 | 11 | 000 | 2152 | 241 | 239 | 0000 | 353 | 60.46 | | |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,285.80 | 11 | 000 | 2152 | 242 | 239 | 0000 | 353 | 14.14 | | |
| 11 | 339 | 2132 | 619 | 239 | 0000 | 000 | 161.50 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 2,839.90 | | |
| 11 | 591 | 2132 | 619 | 239 | 0000 | 000 | 860.60 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 6,197.08 | | |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 2,993.49 | 11 | 000 | 2152 | 261 | 239 | 0000 | 353 | 77.34 | | |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 5,623.51 | 11 | 000 | 2152 | 263 | 239 | 0000 | 353 | 104.96 | | |
| 11 | 000 | 2213 | 580 | 239 | 1050 | 000 | 61.00 | 11 | 312 | 2152 | 231 | 239 | 0000 | 353 | 305.57 | | |
| | | | | | | | | 11 | 312 | 2152 | 232 | 239 | 0000 | 353 | 71.47 | | |
| | | | | | | | | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,390.80 | | |