OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
01 ADAIR	I030 CAVE SPRINGS	95,677.01	41	2,334	100,741.83	49	2,056	5.29	(11.90)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	95,677.01
11	000	1000	110	239	1050	210	32,281.74
11	000	1000	115	239	1050	210	441.44
11	000	1000	120	239	1050	414	19,000.00
11	000	1000	125	239	1050	414	386.26
11	332	1000	125	239	1050	414	2,086.59
11	000	1000	231	239	1050	210	2,638.35
11	000	1000	232	239	1050	210	617.03
11	000	1000	241	239	1050	414	1,327.50
11	000	1000	242	239	1050	414	310.49
11	000	1000	252	239	1050	210	4,545.08
11	334	1000	213	239	1050	210	7,285.80
11	000	1000	253	239	1050	210	4,530.56
11	000	1000	614	239	0000	000	322.30
11	000	2132	336	239	0000	000	950.00
11	000	2213	580	239	0000	000	674.44
11	000	2574	336	239	0000	000	16,406.40
11	000	2620	611	239	0000	000	99.88
11	000	2620	619	239	0000	000	62.42
11	000	2740	625	239	0000	000	52.50
11	591	2574	336	239	0000	000	1,590.00
11	591	2740	625	239	0000	000	68.23

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	100,741.83
11	000	1000	110	239	1050	210	35,363.57
11	000	1000	110	239	4100	210	2,333.00
11	000	1000	115	239	1050	210	551.80
11	000	1000	231	239	1050	210	3,620.77
11	334	1000	213	239	1050	210	7,390.80
11	000	1000	231	239	4100	210	148.00
11	000	1000	232	239	1050	210	846.79
11	000	1000	232	239	4100	210	34.60
11	000	1000	252	239	1050	210	2,664.48
11	000	1000	253	239	1050	210	5,664.94
11	000	1000	253	239	4100	210	221.68
11	000	1000	619	239	0000	000	416.60
11	000	1000	653	239	1060	000	4,919.80
11	000	2132	336	239	0000	000	400.00
11	000	2132	336	239	0000	000	2,400.00
11	000	2132	336	239	0000	000	1,200.00
11	000	2135	336	239	0000	000	4,830.00
11	000	2213	580	239	0000	000	135.00
11	000	2574	336	239	0000	000	27,600.00