

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
02 ALFALFA		I001 BURLINGTON					EXPENDITURE	CHILD CT	5,313	EXPENDITURES	CHILD CT	6,507	11.82	22.47			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							122,198.13									Total for 2021:	136,647.01
11	000	1000	110	239	4000	210	21,105.00	11	000	1000	110	239	4000	210	21,378.57		
11	000	1000	120	239	2765	414	23,329.38	11	000	1000	120	239	2765	414	30,557.50		
11	000	1000	124	239	2765	414	280.00	11	000	1000	120	239	2765	414	7,792.50		
11	332	1000	125	239	2765	414	2,276.28	11	000	1000	124	239	2765	414	160.00		
11	000	1000	141	239	0000	214	80.00	11	000	1000	150	239	2765	414	13.51		
11	000	1000	150	239	2765	414	8.73	11	000	1000	231	239	4000	210	1,349.99		
11	000	1000	231	239	4000	210	1,332.46	11	000	1000	232	239	4000	210	315.72		
11	000	1000	232	239	4000	210	311.64	11	000	1000	241	239	2765	414	1,885.32		
11	000	1000	241	239	0000	214	4.96	11	000	1000	241	239	2765	414	478.52		
11	000	1000	241	239	2765	414	1,572.59	11	000	1000	242	239	2765	414	440.96		
11	335	1000	223	239	2765	414	14,613.60	11	335	1000	223	239	2765	414	19,092.90		
11	000	1000	242	239	0000	214	1.16	11	335	1000	223	239	2765	414	3,079.50		
11	000	1000	242	239	2765	414	367.73	11	000	1000	242	239	2765	414	111.93		
11	000	1000	253	239	4000	210	2,005.03	11	000	1000	253	239	4000	210	2,030.89		
11	000	1000	262	239	2765	414	1,658.51	11	000	1000	263	239	2765	414	3,042.83		
11	000	1000	263	239	2765	414	2,328.30	11	000	1000	263	239	2765	414	601.68		
11	000	1000	614	239	0000	000	204.00	11	000	1000	614	239	0000	000	119.00		
11	000	1000	614	239	1013	000	75.00	11	000	2135	320	239	0000	000	4,092.56		
11	000	1000	619	239	1050	000	107.80	11	000	2135	320	239	0000	000	2,174.96		
11	000	1000	651	239	1050	000	150.00	11	000	2152	320	239	0000	000	21,515.31		
11	000	2135	320	239	0000	000	6,500.00	11	000	2152	320	239	0000	000	11,167.77		
11	000	2152	320	239	0000	000	38,300.00	11	000	2152	439	239	0000	000	75.00		
11	000	2170	320	239	0000	000	5,500.00	11	000	2170	320	239	0000	000	3,833.84		
11	000	2650	612	239	0000	000	85.96	11	000	2170	320	239	0000	000	1,336.25		