

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020			2020-2021			% CHG IN	% CHG IN		
							EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP		
05 BECKHAM		I031 SAYRE					317,317.92	105	3,022	319,964.80	97	3,299	0.83	9.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							317,317.92								Total for 2021:	319,964.80
11	000	1000	110	239	1050	210	84,549.50	11	000	1000	110	239	1050	210	125,691.00	
11	000	1000	110	239	1050	210	5,260.38	11	000	1000	110	239	1060	210	42,083.00	
11	000	1000	110	239	1060	210	45,428.38	11	000	1000	120	239	1050	413	33,608.37	
11	331	1000	115	239	1050	210	836.52	11	000	1000	171	239	1050	210	1,000.00	
11	000	1000	120	239	1050	413	85,360.43	11	331	1000	115	239	1050	210	836.52	
11	000	1000	171	239	1050	210	1,000.00	11	331	1000	115	239	1050	210	836.52	
11	000	1000	171	239	1060	210	1,000.00	11	332	1000	125	239	1050	413	1,327.83	
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	181	239	1050	413	2,500.00	11	000	1000	171	239	1060	210	1,000.00	
11	000	1000	214	239	1050	210	68.40	11	000	1000	181	239	1050	413	3,000.00	
11	000	1000	214	239	1050	210	8.55	11	000	1000	181	239	1050	414	1,000.00	
11	000	1000	214	239	1060	210	34.20	11	000	1000	214	239	1050	210	102.60	
11	000	1000	224	239	1050	413	102.60	11	000	1000	214	239	1050	210	8.55	
11	000	1000	231	239	1050	210	5,301.54	11	000	1000	214	239	1060	210	34.20	
11	000	1000	231	239	1050	210	328.92	11	000	1000	224	239	1050	413	74.10	
11	000	1000	231	239	1060	210	2,851.12	11	000	1000	231	239	1050	210	7,887.24	
11	000	1000	232	239	1050	210	1,239.82	11	000	1000	231	239	1050	210	650.49	
11	334	1000	213	239	1050	210	7,285.80	11	334	1000	213	239	1050	210	7,390.80	
11	335	1000	223	239	1050	413	14,592.60	11	335	1000	223	239	1050	413	10,470.30	
11	000	1000	232	239	1050	210	76.92	11	000	1000	231	239	1060	210	2,483.77	
11	000	1000	232	239	1060	210	666.79	11	000	1000	232	239	1050	210	1,844.63	
11	000	1000	241	239	1050	413	5,660.52	11	000	1000	232	239	1050	210	152.13	
11	000	1000	242	239	1050	413	1,323.84	11	000	1000	232	239	1060	210	580.87	
11	000	1000	252	239	1050	210	405.69	11	000	1000	241	239	1050	413	2,579.58	
11	000	1000	252	239	1060	210	405.06	11	000	1000	241	239	1050	414	62.00	
11	000	1000	253	239	1050	210	8,038.58	11	000	1000	242	239	1050	413	596.58	
11	000	1000	253	239	1050	210	500.16	11	000	1000	242	239	1050	414	14.50	
11	000	1000	253	239	1060	210	4,319.37	11	000	1000	252	239	1050	210	819.54	
11	000	1000	263	239	1050	413	3,775.92	11	000	1000	253	239	1050	210	11,950.44	
11	000	1000	273	239	1050	210	160.66	11	000	1000	253	239	1050	210	1,011.15	
11	000	1000	273	239	1050	210	9.88	11	000	1000	253	239	1060	210	4,001.15	
11	000	1000	273	239	1060	210	87.19	11	000	1000	273	239	1050	210	277.40	
11	000	1000	283	239	1050	413	173.09	11	000	1000	273	239	1060	210	94.33	
11	000	1000	614	239	1024	000	1,554.45	11	000	1000	283	239	1050	413	80.16	
11	000	1000	619	239	1024	000	2,139.51	11	000	1000	283	239	1050	414	2.19	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							317,317.92	Total for 2021:							319,964.80
11	331	1000	273	239	1050	210	1.57	11	000	1000	614	239	1024	000	1,110.56
11	332	1000	283	239	1060	413	4.27	11	000	1000	619	239	1024	000	1,519.58
11	000	2135	336	239	0000	000	5,500.70	11	000	1000	860	239	1050	000	279.00
11	000	2140	192	239	0000	205	800.00	11	000	2135	336	239	0000	000	12,642.41
11	000	2140	231	239	0000	205	49.60	11	000	2140	192	239	0000	205	5,200.00
11	000	2140	232	239	0000	205	11.60	11	000	2140	231	239	0000	205	322.40
11	000	2140	253	239	0000	205	132.00	11	000	2140	232	239	0000	205	75.40
11	000	2140	273	239	0000	205	1.50	11	000	2140	253	239	0000	205	494.00
11	000	2152	171	239	0000	353	1,000.00	11	000	2140	273	239	0000	205	11.39
11	000	2152	231	239	0000	353	372.00	11	000	2152	171	239	0000	353	1,000.00
11	000	2152	232	239	0000	353	87.00	11	000	2152	214	239	0000	353	11.40
11	000	2152	273	239	0000	353	11.27	11	000	2152	231	239	0000	353	1,464.84
11	000	2153	320	239	0000	000	2,977.60	11	000	2152	232	239	0000	353	342.56
11	000	2170	336	239	0000	000	2,790.40	11	000	2152	252	239	0000	353	1,381.76
11	000	2330	192	239	0000	108	250.00	11	000	2152	253	239	0000	353	1,704.61
11	000	2330	231	239	0000	108	15.50	11	000	2152	273	239	0000	353	13.14
11	000	2330	232	239	0000	108	3.63	11	000	2153	320	239	0000	000	1,403.89
11	000	2330	253	239	0000	108	23.75	11	000	2330	231	239	0000	108	152.36
11	000	2330	273	239	0000	108	0.47	11	000	2330	232	239	0000	108	35.64
11	000	2720	193	239	0000	802	1,500.00	11	000	2330	252	239	0000	108	192.48
11	000	2720	241	239	0000	802	91.93	11	000	2330	253	239	0000	108	237.64
11	000	2720	242	239	0000	802	21.50	11	000	2720	120	239	0000	802	5,937.50
11	000	2720	283	239	0000	802	42.16	11	000	2720	224	239	0000	802	14.25
11	312	2152	171	239	0000	353	5,000.00	11	000	2720	241	239	0000	802	364.50
11	334	2152	213	239	0000	353	7,306.80	11	000	2720	242	239	0000	802	85.25
								11	000	2720	283	239	0000	802	194.57
								11	312	2152	171	239	0000	353	5,000.00
								11	331	1000	273	239	1050	210	1.83
								11	331	1000	273	239	1050	210	1.83
								11	332	1000	283	239	1050	413	2.91
								11	332	1000	283	239	1060	413	4.98
								11	334	2152	213	239	0000	353	7,390.80
								11	335	2620	223	239	1050	802	5,543.10