

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I001 SILO					EXPENDITURE	CHILD CT	2,853	EXPENDITURES	CHILD CT	3,057	(3.34)	7.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							670,436.31		Total for 2021:							648,043.44
11	000	1000	110	239	0000	213	46,758.97	11	000	1000	110	239	0000	213	50,234.10	
11	000	1000	110	239	0000	213	88,078.19	11	000	1000	110	239	0000	213	85,387.82	
11	000	1000	110	239	1050	210	37,708.20	11	000	1000	110	239	1050	210	72,649.75	
11	000	1000	110	239	1050	210	57,840.15	11	000	1000	110	239	1050	210	30,517.65	
11	000	1000	110	239	1060	210	15,519.30	11	000	1000	110	239	1060	210	15,957.30	
11	000	1000	110	239	1060	214	45,049.20	11	000	1000	110	239	1060	214	45,566.85	
11	000	1000	110	239	1360	210	3,900.68	11	000	1000	110	239	2765	210	6,584.29	
11	000	1000	110	239	2765	210	4,753.40	11	000	1000	120	239	0000	414	11,571.43	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	0000	414	10,714.29	11	331	1000	115	239	1050	213	836.52	
11	000	1000	120	239	0000	414	4,229.19	11	000	1000	120	239	0000	414	8,250.00	
11	000	1000	120	239	0000	414	7,562.50	11	000	1000	120	239	1024	413	1,387.50	
11	000	1000	120	239	0000	414	687.50	11	000	1000	120	239	1050	413	6,804.18	
11	000	1000	120	239	1024	413	1,550.08	11	000	1000	120	239	1050	414	7,125.00	
11	000	1000	120	239	1050	413	19,158.32	11	000	1000	120	239	1050	414	35,355.00	
11	000	1000	120	239	1050	414	6,541.67	11	000	1000	120	239	1050	414	6,730.00	
11	000	1000	120	239	1050	414	21,061.68	11	000	1000	120	239	1060	414	34,540.00	
11	000	1000	120	239	1050	414	6,730.01	11	000	1000	120	239	1060	963	589.06	
11	000	1000	120	239	1060	414	30,779.39	11	332	1000	125	239	0000	413	2,276.28	
11	000	1000	120	239	1060	963	136.47	11	332	1000	125	239	1050	414	948.45	
11	000	1000	142	239	1050	214	65.00	11	000	1000	142	239	1050	214	65.00	
11	000	1000	170	239	0000	213	470.00	11	000	1000	170	239	0000	213	293.00	
11	000	1000	170	239	1050	210	235.00	11	000	1000	170	239	0000	213	586.00	
11	000	1000	170	239	1050	210	470.00	11	000	1000	170	239	1060	214	293.00	
11	000	1000	170	239	1060	214	235.00	11	000	1000	180	239	1060	414	564.00	
11	000	1000	180	239	0000	414	235.00	11	000	1000	213	239	0000	213	1,034.40	
11	000	1000	180	239	0000	414	217.00	11	000	1000	213	239	0000	213	2,068.80	
11	000	1000	180	239	0000	414	217.00	11	000	1000	213	239	1050	210	1,034.40	
11	000	1000	180	239	1050	413	217.00	11	000	1000	213	239	1060	214	1,034.40	
11	000	1000	180	239	1050	414	235.00	11	000	1000	214	239	0000	213	20.40	
11	000	1000	180	239	1050	414	217.00	11	000	1000	214	239	0000	213	40.80	
11	000	1000	180	239	1050	414	217.00	11	000	1000	214	239	1050	210	40.80	
11	000	1000	180	239	1060	414	452.00	11	000	1000	214	239	1050	210	20.40	
11	000	1000	213	239	0000	213	1,034.40	11	000	1000	214	239	1060	214	20.40	
11	000	1000	213	239	0000	213	2,068.80	11	000	1000	223	239	0000	414	862.80	

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							670,436.31	Total for 2021:							648,043.44
11	000	1000	213	239	1050	210	1,120.60	11	000	1000	223	239	1050	413	431.40
11	000	1000	213	239	1050	210	948.20	11	000	1000	223	239	1050	414	327.47
11	000	1000	213	239	1060	214	948.20	11	000	1000	223	239	1050	414	790.90
11	332	1000	125	239	0000	413	4,362.87	11	000	1000	223	239	1050	414	730.92
11	332	1000	125	239	0000	413	189.69	11	000	1000	223	239	1060	414	862.80
11	332	1000	125	239	0000	414	2,086.59	11	000	1000	224	239	0000	414	20.40
11	332	1000	125	239	0000	414	189.69	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	413	2,086.59	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	1050	414	2,465.97	11	334	1000	213	239	0000	213	7,390.80
11	332	1000	125	239	1060	414	1,896.90	11	334	1000	213	239	0000	213	14,781.60
11	334	1000	213	239	0000	213	7,285.80	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	0000	213	14,571.60	11	334	1000	213	239	1060	214	7,390.80
11	334	1000	213	239	1050	210	7,285.80	11	335	1000	223	239	0000	413	11,702.10
11	000	1000	214	239	0000	213	20.40	11	335	1000	223	239	1013	413	1,231.80
11	000	1000	214	239	0000	213	40.80	11	335	1000	223	239	1050	414	11,702.10
11	000	1000	214	239	1050	210	23.80	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	214	239	1050	210	37.40	11	335	1000	223	239	1060	414	7,390.80
11	000	1000	214	239	1060	214	18.70	11	000	1000	224	239	1050	413	10.20
11	000	1000	223	239	0000	414	790.90	11	000	1000	224	239	1050	414	20.40
11	000	1000	223	239	0000	414	71.90	11	000	1000	224	239	1050	414	59.50
11	000	1000	223	239	1050	413	1,438.00	11	000	1000	224	239	1050	414	20.40
11	000	1000	223	239	1050	414	411.30	11	000	1000	224	239	1060	414	24.80
11	000	1000	223	239	1050	414	670.01	11	000	1000	231	239	0000	213	3,120.37
11	000	1000	223	239	1060	414	790.90	11	000	1000	231	239	0000	213	5,477.61
11	000	1000	224	239	0000	414	11.90	11	000	1000	231	239	1050	210	4,387.67
11	000	1000	224	239	0000	414	18.70	11	000	1000	231	239	1050	210	1,929.35
11	000	1000	224	239	0000	414	1.70	11	000	1000	231	239	1060	210	978.69
11	000	1000	224	239	1050	413	34.00	11	000	1000	231	239	1060	214	2,862.07
11	000	1000	224	239	1050	414	10.20	11	000	1000	231	239	2765	210	369.87
11	000	1000	224	239	1050	414	37.40	11	000	1000	232	239	0000	213	729.79
11	000	1000	224	239	1050	414	18.70	11	000	1000	232	239	0000	213	1,292.55
11	000	1000	224	239	1060	414	18.70	11	000	1000	232	239	1050	210	1,026.12
11	000	1000	231	239	0000	213	2,521.29	11	000	1000	232	239	1050	210	451.20
11	000	1000	231	239	0000	213	5,272.52	11	000	1000	232	239	1060	210	228.84
11	000	1000	231	239	1050	210	2,300.70	11	000	1000	232	239	1060	214	669.37
11	000	1000	231	239	1050	210	3,598.84	11	000	1000	232	239	2765	210	86.36
11	000	1000	231	239	1060	210	952.80	11	000	1000	241	239	0000	414	805.32
11	000	1000	231	239	1060	214	2,862.76	11	000	1000	241	239	0000	414	509.76
11	000	1000	231	239	1360	210	240.85	11	000	1000	241	239	1024	413	84.04

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Total for 2020:							670,436.31	Total for 2021:							648,043.44
11	000	1000	231	239	2765	210	266.61	11	000	1000	241	239	1050	214	4.03
11	000	1000	232	239	0000	213	589.71	11	000	1000	241	239	1050	413	412.58
11	000	1000	232	239	0000	213	1,288.22	11	000	1000	241	239	1050	414	403.47
11	000	1000	232	239	1050	210	538.14	11	000	1000	241	239	1050	414	2,338.22
11	000	1000	232	239	1050	210	841.73	11	000	1000	241	239	1050	414	409.56
11	000	1000	232	239	1060	210	222.84	11	000	1000	241	239	1060	414	2,333.57
11	000	1000	232	239	1060	214	669.53	11	000	1000	241	239	1060	963	126.32
11	000	1000	232	239	1360	210	56.36	11	000	1000	242	239	0000	414	188.39
11	000	1000	232	239	2765	210	62.36	11	000	1000	242	239	0000	414	119.16
11	000	1000	241	239	0000	414	754.55	11	000	1000	242	239	1024	413	19.64
11	000	1000	241	239	0000	414	282.54	11	000	1000	242	239	1050	214	0.94
11	000	1000	241	239	0000	414	481.17	11	000	1000	242	239	1050	413	96.50
11	000	1000	241	239	0000	414	42.59	11	000	1000	242	239	1050	414	94.39
11	000	1000	241	239	1024	413	126.14	11	000	1000	242	239	1050	414	546.75
11	000	1000	241	239	1050	214	4.03	11	000	1000	242	239	1050	414	95.76
11	000	1000	241	239	1050	413	1,173.19	11	000	1000	242	239	1060	414	545.78
11	000	1000	241	239	1050	414	486.46	11	000	1000	242	239	1060	963	29.54
11	000	1000	241	239	1050	414	1,459.72	11	000	1000	252	239	0000	213	118.99
11	334	1000	213	239	1050	210	7,285.80	11	000	1000	252	239	1050	210	80.21
11	334	1000	213	239	1060	214	7,285.80	11	000	1000	253	239	0000	213	5,131.32
11	335	1000	223	239	0000	413	13,360.80	11	000	1000	253	239	0000	213	8,668.50
11	335	1000	223	239	0000	413	594.90	11	000	1000	253	239	1050	210	6,976.32
11	335	1000	223	239	1013	413	6,075.00	11	000	1000	253	239	1050	210	2,900.52
11	335	1000	223	239	1013	413	1,189.80	11	000	1000	253	239	1060	210	1,538.58
11	335	1000	223	239	1050	414	13,381.80	11	000	1000	253	239	1060	214	4,456.92
11	335	1000	223	239	1050	414	594.90	11	000	1000	253	239	2765	210	637.56
11	335	1000	223	239	1060	414	6,690.90	11	000	1000	262	239	1050	414	91.44
11	000	1000	241	239	1050	414	461.43	11	000	1000	263	239	0000	414	1,100.51
11	000	1000	241	239	1060	414	2,072.96	11	000	1000	263	239	1050	414	693.41
11	000	1000	242	239	0000	414	176.49	11	000	1000	263	239	1050	414	2,813.72
11	000	1000	242	239	0000	414	66.10	11	000	1000	263	239	1060	414	1,811.28
11	000	1000	242	239	0000	414	112.50	11	000	1000	273	239	0000	213	165.41
11	000	1000	242	239	0000	414	9.96	11	000	1000	273	239	0000	213	281.45
11	000	1000	242	239	1024	413	29.28	11	000	1000	273	239	1050	210	237.83
11	000	1000	242	239	1050	214	0.95	11	000	1000	273	239	1050	210	99.90
11	000	1000	242	239	1050	413	274.22	11	000	1000	273	239	1060	210	52.24
11	000	1000	242	239	1050	414	113.80	11	000	1000	273	239	1060	214	149.17
11	000	1000	242	239	1050	414	341.36	11	000	1000	273	239	2765	210	21.56
11	000	1000	242	239	1050	414	107.64	11	000	1000	283	239	1024	413	4.54

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							670,436.31	Total for 2021:							648,043.44
11	000	1000	242	239	1060	414	499.70	11	000	1000	283	239	1050	214	0.21
11	000	1000	251	239	1060	214	23.23	11	000	1000	283	239	1050	413	22.27
11	000	1000	253	239	0000	213	4,510.21	11	000	1000	283	239	1050	414	61.21
11	000	1000	253	239	0000	213	8,565.01	11	000	1000	283	239	1050	414	115.74
11	000	1000	253	239	1050	210	3,683.18	11	000	1000	283	239	1050	414	49.04
11	000	1000	253	239	1050	210	5,607.36	11	000	1000	283	239	1060	414	114.92
11	000	1000	253	239	1060	210	1,497.57	11	000	2140	336	239	0000	000	4,125.00
11	000	1000	253	239	1060	214	4,393.86	11	000	2140	614	239	0000	000	569.26
11	000	1000	253	239	1360	210	379.12	11	000	2140	614	239	0000	000	624.04
11	000	1000	253	239	2765	210	460.39	11	000	2140	614	239	0000	000	329.86
11	000	1000	263	239	0000	414	1,041.37	11	000	2140	614	239	0000	000	566.82
11	000	1000	263	239	1050	414	690.46	11	000	2140	614	239	0000	000	565.82
11	000	1000	263	239	1050	414	1,382.41	11	000	2152	614	239	0000	000	1,954.21
11	000	1000	263	239	1060	414	1,736.77	11	000	2152	810	239	0000	000	67.50
11	000	1000	273	239	0000	213	152.57	11	000	2152	810	239	0000	000	67.50
11	000	1000	273	239	0000	213	288.91	11	000	2152	810	239	0000	000	67.50
11	000	1000	273	239	1050	210	123.80	11	000	2152	810	239	0000	000	67.50
11	000	1000	273	239	1050	210	190.26	11	000	2170	120	239	0000	338	844.03
11	000	1000	273	239	1060	210	50.63	11	000	2170	120	239	0000	338	844.03
11	000	1000	273	239	1060	214	147.76	11	000	2170	120	239	0000	338	8,055.27
11	000	1000	273	239	1060	414	0.83	11	000	2170	241	239	0000	338	604.08
11	000	1000	273	239	1360	210	12.72	11	000	2170	242	239	0000	338	141.24
11	000	1000	273	239	2765	210	15.51	11	000	2170	283	239	0000	338	2.76
11	000	1000	283	239	0000	414	35.73	11	000	2170	283	239	0000	338	2.76
11	000	1000	283	239	0000	414	14.51	11	000	2170	283	239	0000	338	26.37
11	000	1000	283	239	0000	414	25.38	11	000	2213	231	239	0000	213	18.60
11	000	1000	283	239	0000	414	2.25	11	000	2213	232	239	0000	213	4.35
11	000	1000	283	239	1024	413	5.06	11	000	2213	252	239	0000	213	23.10
11	000	1000	283	239	1050	214	0.21	11	000	2213	253	239	0000	213	28.50
11	000	1000	283	239	1050	413	63.22	11	000	2213	530	239	0000	000	58.02
11	000	1000	283	239	1050	414	22.11	11	000	2213	810	239	0000	000	149.95
11	000	1000	283	239	1050	414	69.43	11	000	2230	653	239	0000	000	400.00
11	000	1000	283	239	1050	414	22.67	11	000	2230	653	239	0000	000	400.00
11	000	1000	283	239	1060	414	101.90	11	000	2230	653	239	0000	000	383.64
11	000	1000	283	239	1060	963	5.24	11	000	2230	653	239	0000	000	382.71
11	000	1000	618	239	1050	000	105.00	11	000	2340	192	239	0000	108	10,000.00
11	000	1000	653	239	0000	000	29.40	11	000	2340	231	239	0000	108	585.57
11	000	1000	653	239	0000	000	29.40	11	000	2340	232	239	0000	108	136.96
11	000	1000	653	239	0000	000	29.40	11	000	2340	253	239	0000	108	963.37

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							670,436.31
11	000	2170	242	239	0000	338	141.24
11	000	2170	283	239	0000	338	7.65
11	000	2170	283	239	0000	338	24.13
11	000	2199	682	239	0000	000	324.56
11	000	2213	359	239	0000	000	25.00
11	000	2213	359	239	0000	000	50.00
11	000	2230	653	239	0000	000	1,095.96
11	000	2330	337	239	0000	000	480.27
11	000	2340	192	239	0000	108	10,000.00
11	000	2340	231	239	0000	108	539.18
11	000	2340	232	239	0000	108	126.07
11	000	2340	253	239	0000	108	964.56
11	000	2340	273	239	0000	108	32.63