

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP	
07 BRYAN		I048 CALERA					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(0.84)	0.00	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>439,930.35</b>	<b>0</b>	<b>0</b>	<b>436,238.90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for 2021:</b>							<b>439,930.35</b>	<b>0</b>	<b>0</b>	<b>436,238.90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
11	000	1000	110	239	0000	213	66,272.35	11	000	1000	110	239	0000	213	53,409.71
11	000	1000	110	239	0000	213	46,389.75	11	000	1000	110	239	0000	213	2,360.14
11	000	1000	120	239	1024	414	1,298.50	11	000	1000	120	239	1050	414	97,064.20
11	000	1000	120	239	1050	414	81,516.00	11	000	1000	120	239	1050	414	14,280.00
11	000	1000	170	239	0000	213	600.00	11	000	1000	170	239	0000	213	600.00
11	000	1000	170	239	0000	213	400.00	11	000	1000	170	239	0000	213	200.00
11	000	1000	180	239	1050	414	1,100.00	11	000	1000	180	239	1050	414	1,200.00
11	000	1000	192	239	0000	213	2,000.00	11	000	1000	180	239	1050	414	200.00
11	000	1000	192	239	0000	213	607.14	11	000	1000	192	239	0000	213	1,333.32
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	192	239	5000	213	2,999.01
11	000	1000	231	239	0000	213	3,955.66	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	231	239	0000	213	2,996.45	11	334	1000	213	239	0000	213	21,556.50
11	000	1000	232	239	0000	213	925.12	11	000	1000	231	239	0000	213	3,288.13
11	000	1000	232	239	0000	213	645.20	11	000	1000	231	239	0000	213	229.63
11	000	1000	241	239	1024	414	77.29	11	000	1000	231	239	5000	213	674.58
11	000	1000	241	239	1050	414	5,255.69	11	000	1000	232	239	0000	213	743.74
11	000	1000	242	239	1024	414	18.08	11	000	1000	241	239	1050	414	6,116.04
11	334	1000	213	239	0000	213	23,705.10	11	000	1000	241	239	1050	414	860.20
11	334	1000	213	239	0000	213	12,723.90	11	000	1000	242	239	1050	414	1,430.42
11	335	1000	223	239	1024	414	7,285.80	11	000	1000	242	239	1050	414	201.14
11	335	1000	223	239	1050	414	21,857.40	11	000	1000	252	239	0000	213	791.40
11	000	1000	242	239	1050	414	1,229.11	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	253	239	0000	213	6,542.84	11	335	1000	223	239	1050	414	29,563.20
11	000	1000	253	239	0000	213	4,263.49	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	263	239	1024	414	123.36	11	000	1000	252	239	0000	213	302.03
11	000	1000	263	239	1050	414	1,583.08	11	000	1000	253	239	0000	213	7,907.17
11	000	1000	273	239	0000	213	114.72	11	000	1000	253	239	0000	213	2,095.15
11	000	1000	273	239	0000	213	199.15	11	000	1000	263	239	1050	414	1,375.60
11	000	1000	273	239	1050	210	232.92	11	000	1000	273	239	0000	213	650.04
11	000	1000	283	239	0000	414	24.30	11	000	1000	273	239	0000	213	237.13
11	000	1000	283	239	1024	414	6.14	11	000	1000	273	239	5000	213	14.00
11	000	1000	283	239	1050	414	366.29	11	000	1000	283	239	1050	414	248.08
11	000	1000	614	239	1060	000	303.17	11	000	1000	614	239	0000	000	304.08
11	000	1000	641	239	1060	000	88.58	11	000	1000	614	239	0000	000	126.07
11	000	1000	681	239	1050	000	644.51	11	000	1000	614	239	1050	000	727.64

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<b>Total for 2020:</b>							<b>439,930.35</b>	<b>Total for 2021:</b>							<b>436,238.90</b>
11	000	2140	336	239	0000	000	33,929.09	11	000	1000	653	239	0000	000	152.87
11	000	2152	120	239	1050	216	36,275.96	11	000	1000	653	239	1050	000	342.00
11	000	2152	180	239	1050	216	200.00	11	000	2140	336	239	0000	000	32,564.77
11	000	2152	241	239	1050	216	2,376.94	11	000	2152	120	239	0000	216	1,480.00
11	000	2152	242	239	1050	216	555.88	11	000	2152	120	239	1050	216	8,994.99
11	000	2152	263	239	1050	216	3,465.20	11	000	2152	120	239	1050	216	26,985.01
11	000	2152	283	239	1050	216	172.45	11	000	2152	180	239	1050	216	200.00
11	000	2152	336	239	0000	000	57,723.81	11	000	2152	241	239	0000	216	91.76
11	332	1000	283	239	1050	414	10.76	11	000	2152	241	239	1050	216	584.31
11	335	2152	223	239	1050	216	7,285.80	11	000	2152	241	239	1050	216	1,765.34
11	000	2213	580	239	0000	000	226.29	11	000	2152	242	239	1050	216	136.65
11	000	2213	580	239	0000	000	80.80	11	332	1000	283	239	1050	414	10.63
								11	335	2152	223	239	1050	216	1,231.80
								11	335	2152	223	239	1050	216	6,159.00
								11	000	2152	242	239	0000	216	21.46
								11	000	2152	242	239	1050	216	412.85
								11	000	2152	263	239	0000	216	140.60
								11	000	2152	263	239	1050	216	854.52
								11	000	2152	263	239	1050	216	2,582.57
								11	000	2152	283	239	0000	216	6.91
								11	000	2152	283	239	1050	216	41.99
								11	000	2152	283	239	1050	216	126.90
								11	000	2152	336	239	0000	000	74,084.88
								11	000	2213	320	239	0000	000	579.26
								11	000	2720	513	239	0000	000	6,541.60