

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I056 BOONE-APACHE					EXPENDITURE	CHILD CT	2,161	EXPENDITURES	CHILD CT	2,465	1.24	14.05		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							192,352.83		Total for 2021:							194,729.66
11	000	1000	110	239	1050	108	1,024.14	11	000	1000	110	239	1050	213	9,800.00	
11	000	1000	110	239	1050	213	5,107.13	11	000	1000	110	239	1060	213	49,126.80	
11	000	1000	110	239	1060	108	24,797.50	11	000	1000	120	239	1050	414	3,546.38	
11	000	1000	110	239	1060	213	23,797.55	11	000	1000	120	239	1050	414	3,437.64	
11	000	1000	120	239	1050	414	5,894.05	11	000	1000	120	239	1060	414	13,291.54	
11	000	1000	120	239	1050	414	3,081.36	11	000	1000	170	239	1050	210	350.00	
11	000	1000	120	239	1060	414	13,953.60	11	000	1000	170	239	1050	213	700.00	
11	000	1000	170	239	1050	108	800.00	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	3,035.04	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	170	239	1050	210	400.00	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	231	239	1050	108	263.35	11	000	1000	214	239	1050	213	21.60	
11	000	1000	231	239	1050	210	23.06	11	000	1000	214	239	1050	213	21.60	
11	000	1000	231	239	1050	213	281.22	11	000	1000	214	239	1050	213	5.40	
11	000	1000	231	239	1060	108	1,426.31	11	000	1000	214	239	1060	213	16.20	
11	000	1000	231	239	1060	213	1,365.30	11	000	1000	224	239	1050	414	10.80	
11	334	1000	213	239	1050	108	2,995.50	11	000	1000	224	239	1060	414	16.20	
11	334	1000	213	239	1050	213	7,285.80	11	000	1000	231	239	1050	210	20.18	
11	334	1000	213	239	1050	213	3,695.40	11	000	1000	231	239	1050	213	534.54	
11	334	1000	213	239	1060	108	2,995.50	11	000	1000	231	239	1050	213	40.36	
11	334	1000	213	239	1060	213	3,695.40	11	000	1000	231	239	1060	213	2,808.89	
11	335	1000	223	239	0000	414	7,285.80	11	000	1000	232	239	1050	210	4.72	
11	335	1000	223	239	1060	414	7,285.80	11	334	1000	213	239	1060	213	7,390.80	
11	000	1000	232	239	1050	108	61.59	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	232	239	1050	210	5.39	11	335	1000	223	239	1060	414	7,390.80	
11	000	1000	232	239	1050	213	65.77	11	000	1000	232	239	1050	213	124.97	
11	000	1000	232	239	1060	108	333.57	11	000	1000	232	239	1050	213	9.44	
11	000	1000	232	239	1060	213	319.26	11	000	1000	232	239	1060	213	656.96	
11	000	1000	241	239	1050	414	460.17	11	000	1000	241	239	1050	414	223.34	
11	000	1000	241	239	1050	414	231.15	11	000	1000	241	239	1050	414	248.43	
11	000	1000	241	239	1060	414	865.20	11	000	1000	241	239	1060	414	824.03	
11	000	1000	242	239	1050	414	97.52	11	000	1000	242	239	1050	414	52.23	
11	000	1000	242	239	1050	414	54.05	11	000	1000	242	239	1050	414	58.08	
11	000	1000	242	239	1060	414	202.32	11	000	1000	242	239	1060	414	192.77	
11	000	1000	252	239	1050	108	292.91	11	000	1000	253	239	1050	210	33.25	
11	000	1000	252	239	1050	213	316.25	11	000	1000	253	239	1050	213	931.04	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							192,352.83
11	000	2170	336	239	0000	000	5,016.00
11	000	2170	336	239	0000	000	2,250.00
11	000	2170	336	239	0000	000	1,932.00
11	000	2240	320	239	0000	000	3,150.00
11	000	2240	320	239	0000	000	1,350.00
11	000	2340	192	239	0000	108	2,708.33
11	000	2340	231	239	0000	108	155.51
11	000	2340	232	239	0000	108	36.41
11	000	2340	252	239	0000	108	16.04
11	000	2340	253	239	0000	108	257.27
11	000	2340	271	239	0000	108	0.27
11	000	2340	273	239	0000	108	8.33
11	000	2340	580	239	0000	000	179.20