OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
08 CADDO	I086 GRACEMONT	47,108.57	30	1,570	48,134.59	29	1,660	2.18	5.70

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**47,108.57**
11	000	1000	110	239	1050	213	4,441.42
11	000	1000	110	239	1060	213	6,022.94
11	000	1000	231	239	1050	213	313.52
11	331	1000	115	239	1050	213	836.52
11	000	1000	231	239	1060	213	468.36
11	000	1000	252	239	1050	213	331.80
11	000	1000	252	239	1060	213	331.80
11	000	1000	253	239	1050	213	409.32
11	000	1000	253	239	1060	213	584.76
11	000	1000	615	239	2500	000	2,500.00
11	000	1000	619	239	1050	000	1,528.00
11	000	1000	653	239	1050	000	4,289.00
11	000	1000	653	239	2400	000	1,558.16
11	000	2135	337	239	0000	000	5,296.95
11	000	2140	320	239	0000	000	2,133.93
11	000	2152	337	239	0000	000	15,921.69
11	000	2170	337	239	0000	000	140.40

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**48,134.59**
11	000	1000	110	239	1050	213	13,763.76
11	000	1000	110	239	1060	213	20,616.04
11	332	1000	125	239	1050	414	1,413.94
11	000	1000	231	239	1050	213	938.74
11	000	1000	231	239	1060	213	1,577.21
11	335	1000	223	239	1050	414	5,360.96
11	000	1000	253	239	1050	213	1,307.61
11	000	1000	253	239	1060	213	1,958.50
11	000	1000	273	239	1050	213	95.28
11	000	1000	273	239	1060	213	142.92
11	000	1000	283	239	1050	414	59.63
11	000	2140	320	239	0000	000	900.00