

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
10 CARTER		I043 WILSON					EXPENDITURE	CHILD CT	0	EXPENDITURES	CHILD CT	0	(2.80)	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							183,560.73		Total for 2021:							178,425.91
11	000	1000	110	239	1050	213	24,622.00	11	000	1000	110	239	1050	213	26,071.12	
11	000	1000	110	239	1060	213	24,622.00	11	000	1000	110	239	1060	213	26,071.12	
11	000	1000	120	239	1050	414	6,554.20	11	000	1000	120	239	1050	414	6,619.00	
11	000	1000	120	239	1060	415	12,460.40	11	000	1000	120	239	1060	415	12,590.00	
11	000	1000	192	239	1050	108	2,481.10	11	000	1000	192	239	1050	108	1,301.83	
11	000	1000	192	239	1050	108	1,231.10	11	000	1000	192	239	1060	108	1,301.83	
11	000	1000	192	239	1060	108	1,250.00	11	000	1000	231	239	1050	108	106.34	
11	000	1000	231	239	1050	108	149.63	11	000	1000	231	239	1050	213	1,539.09	
11	000	1000	231	239	1050	108	74.21	11	000	1000	231	239	1060	108	106.34	
11	000	1000	231	239	1050	213	1,483.74	11	000	1000	231	239	1060	213	1,538.93	
11	334	1000	213	239	1050	213	7,327.80	11	000	1000	232	239	1050	108	24.82	
11	335	1000	223	239	1050	413	7,327.80	11	334	1000	213	239	1050	213	7,390.80	
11	335	1000	223	239	1050	414	7,327.80	11	335	1000	223	239	1050	414	7,390.80	
11	335	1000	223	239	1060	415	7,327.80	11	335	1000	223	239	1060	415	7,390.80	
11	000	1000	231	239	1060	108	75.42	11	000	1000	232	239	1050	213	360.08	
11	000	1000	231	239	1060	213	1,483.33	11	000	1000	232	239	1060	108	24.82	
11	000	1000	232	239	1050	108	34.92	11	000	1000	232	239	1060	213	359.90	
11	000	1000	232	239	1050	108	17.34	11	000	1000	241	239	1050	414	394.81	
11	000	1000	232	239	1050	213	347.10	11	000	1000	241	239	1060	415	698.17	
11	000	1000	232	239	1060	108	17.58	11	000	1000	242	239	1050	414	92.40	
11	000	1000	232	239	1060	213	347.04	11	000	1000	242	239	1060	415	163.21	
11	000	1000	241	239	1050	414	394.62	11	000	1000	253	239	1050	108	168.01	
11	000	1000	241	239	1060	415	690.24	11	000	1000	253	239	1050	213	2,432.17	
11	000	1000	242	239	1050	414	92.34	11	000	1000	253	239	1060	108	168.01	
11	000	1000	242	239	1060	415	161.52	11	000	1000	253	239	1060	213	2,432.61	
11	000	1000	253	239	1050	108	235.68	11	000	1000	271	239	1050	108	0.23	
11	000	1000	253	239	1050	108	116.87	11	000	1000	271	239	1050	213	4.69	
11	000	1000	253	239	1050	213	2,339.04	11	000	1000	271	239	1060	108	0.23	
11	000	1000	253	239	1060	108	118.81	11	000	1000	271	239	1060	213	4.69	
11	000	1000	253	239	1060	213	2,339.26	11	000	1000	273	239	1050	108	8.84	
11	000	1000	591	239	0000	000	23,908.87	11	000	1000	273	239	1050	213	177.00	
11	000	1000	591	239	0000	000	7,136.15	11	000	1000	273	239	1060	108	8.84	
11	000	1000	619	239	1060	000	171.90	11	000	1000	273	239	1060	213	177.00	
11	000	1000	625	239	1050	000	32.02	11	000	1000	281	239	1050	414	1.19	
11	000	2152	591	239	0000	000	16,670.75	11	000	1000	281	239	1060	415	2.27	

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							Total for 2020:	183,560.73								Total for 2021:	178,425.91
11	000	2152	591	239	0000	000	5,956.21	11	000	1000	283	239	1050	414	44.93		
11	000	2170	591	239	0000	000	11,078.31	11	000	1000	283	239	1060	415	85.47		
11	000	2170	591	239	0000	000	5,555.83	11	000	1000	438	239	1060	000	427.20		
								11	000	1000	530	239	1050	000	50.00		
								11	000	1000	530	239	1060	000	50.00		
								11	000	1000	591	239	0000	000	30,208.79		
								11	000	1000	619	239	1050	000	861.50		
								11	000	1000	619	239	1060	000	509.02		
								11	000	1000	625	239	1050	000	819.60		
								11	000	1000	656	239	0000	000	900.00		
								11	000	1000	656	239	0000	000	900.00		
								11	000	2152	591	239	0000	000	13,965.01		
								11	000	2170	591	239	0000	000	15,900.90		
								11	000	2213	231	239	1050	213	7.75		
								11	000	2213	232	239	1050	213	1.81		
								11	000	2213	252	239	1050	213	9.63		
								11	000	2213	253	239	1050	213	11.88		
								11	000	2213	271	239	1050	213	0.02		
								11	333	1000	653	239	1050	000	4,144.00		
								11	333	1000	653	239	1060	000	2,146.05		
								11	000	2620	618	239	0000	000	9.97		
								11	000	2720	625	239	0000	000	83.36		
								11	000	2740	612	239	0000	000	167.03		