

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
10 CARTER		I055 HEALDTON					EXPENDITURE	CHILD CT	2,163	EXPENDITURES	CHILD CT	2,500	6.50	15.56			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2020:</b>							<b>220,627.48</b>									<b>Total for 2021:</b>	<b>234,961.86</b>
11	000	1000	110	239	1050	213	23,126.00	11	000	1000	110	239	1050	213	23,126.00		
11	000	1000	110	239	1050	213	20,886.00	11	000	1000	110	239	1050	213	46,052.00		
11	000	1000	110	239	1060	213	35,646.00	11	000	1000	110	239	1060	213	16,830.00		
11	000	1000	115	239	1050	213	154.92	11	000	1000	115	239	1050	213	154.80		
11	000	1000	115	239	1060	213	154.92	11	000	1000	115	239	1060	213	154.80		
11	000	1000	116	239	1050	213	25.87	11	331	1000	115	239	1060	213	627.39		
11	000	1000	116	239	1060	213	25.87	11	000	1000	120	239	0000	414	750.00		
11	000	1000	120	239	0000	414	250.00	11	000	1000	120	239	1013	414	978.32		
11	000	1000	120	239	0000	414	500.00	11	000	1000	120	239	1050	414	11,499.57		
11	000	1000	120	239	1050	414	1,882.83	11	000	1000	120	239	1060	414	15,078.00		
11	000	1000	120	239	1060	414	14,941.20	11	000	1000	120	239	1110	414	7,848.01		
11	000	1000	120	239	1110	414	15,629.20	11	000	1000	125	239	1050	414	90.30		
11	000	1000	125	239	1060	414	154.92	11	000	1000	125	239	1060	414	154.80		
11	000	1000	125	239	1110	414	154.92	11	000	1000	125	239	1110	414	64.50		
11	000	1000	170	239	0000	213	150.00	11	000	1000	170	239	1060	213	9,363.60		
11	000	1000	170	239	1050	213	150.00	11	000	1000	231	239	1050	213	1,266.05		
11	000	1000	170	239	1060	213	9,337.95	11	000	1000	231	239	1050	213	2,364.67		
11	000	1000	181	239	1110	414	700.00	11	000	1000	231	239	1060	213	1,472.17		
11	000	1000	231	239	0000	213	9.30	11	000	1000	232	239	1050	213	296.12		
11	000	1000	231	239	1050	213	1,278.76	11	000	1000	232	239	1050	213	553.04		
11	000	1000	231	239	1050	213	1,031.54	11	000	1000	232	239	1060	213	344.29		
11	000	1000	231	239	1060	213	2,403.05	11	000	1000	241	239	0000	414	40.80		
11	000	1000	232	239	0000	213	2.18	11	000	1000	241	239	1013	414	54.23		
11	000	1000	232	239	1050	213	299.06	11	000	1000	241	239	1050	414	524.23		
11	000	1000	232	239	1050	213	241.23	11	000	1000	241	239	1060	414	1,072.32		
11	000	1000	232	239	1060	213	561.98	11	332	1000	125	239	1060	414	2,276.28		
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	1050	213	7,390.80		
11	334	1000	213	239	1050	213	7,327.80	11	334	1000	213	239	1050	213	7,390.80		
11	334	1000	213	239	1050	213	7,327.80	11	335	1000	223	239	1050	414	4,311.30		
11	335	1000	223	239	1110	414	7,327.80	11	335	1000	223	239	1110	414	3,079.50		
11	000	1000	241	239	0000	414	40.48	11	000	1000	241	239	1110	414	374.44		
11	000	1000	241	239	1050	414	87.71	11	000	1000	242	239	0000	414	9.54		
11	000	1000	241	239	1060	414	1,064.11	11	000	1000	242	239	1013	414	12.69		
11	000	1000	241	239	1110	414	926.32	11	000	1000	242	239	1050	414	122.57		
11	000	1000	242	239	0000	414	9.46	11	000	1000	242	239	1060	414	250.80		

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<b>Total for 2020:</b>							<b>220,627.48</b>	<b>Total for 2021:</b>							<b>234,961.86</b>
11	000	1000	242	239	1050	414	20.49	11	000	1000	242	239	1110	414	87.55
11	000	1000	242	239	1060	414	248.84	11	000	1000	253	239	1050	213	3,841.33
11	000	1000	242	239	1110	414	216.62	11	000	1000	253	239	1050	213	4,374.96
11	000	1000	251	239	1050	213	99.80	11	000	1000	253	239	1060	213	3,595.91
11	000	1000	251	239	1060	213	158.38	11	000	1000	561	239	1050	000	7,457.78
11	000	1000	253	239	0000	213	24.75	11	000	1000	561	239	1050	000	2,042.23
11	000	1000	253	239	1050	213	3,866.08	11	000	1000	561	239	1050	000	26,847.28
11	000	1000	253	239	1050	213	1,915.33	11	000	1000	619	239	1050	000	50.55
11	000	1000	253	239	1060	213	5,398.48	11	000	1000	619	239	1050	000	50.56
11	000	1000	271	239	0000	213	0.15	11	000	1000	619	239	1050	000	50.55
11	000	1000	271	239	1050	213	24.50	11	000	2213	810	239	0000	000	110.00
11	000	1000	271	239	1050	213	21.87	11	000	2511	619	239	0000	000	1,475.98
11	000	1000	271	239	1060	213	47.22	11	000	2511	619	239	0000	000	2,437.50
11	000	1000	273	239	0000	213	0.75	11	000	2511	619	239	0000	000	2,232.87
11	000	1000	273	239	1050	213	116.76	11	000	2620	410	239	0000	000	170.31
11	000	1000	273	239	1050	213	104.22	11	000	2620	410	239	0000	000	170.29
11	000	1000	273	239	1060	213	225.07	11	000	2620	410	239	0000	000	170.30
11	000	1000	281	239	0000	414	0.28	11	000	2620	434	239	0000	000	340.00
11	000	1000	281	239	0000	414	0.52	11	000	2620	449	239	0000	000	1,872.00
11	000	1000	281	239	1050	414	1.98	11	000	2620	449	239	0000	000	1,872.00
11	000	1000	281	239	1060	414	18.18	11	000	2620	449	239	0000	000	1,872.00
11	000	1000	281	239	1110	414	17.23	11	000	2620	530	239	0000	000	234.87
11	000	1000	283	239	0000	414	1.25	11	000	2620	530	239	0000	000	365.74
11	000	1000	283	239	0000	414	2.49	11	000	2620	530	239	0000	000	364.87
11	000	1000	283	239	1050	414	9.38	11	000	2620	619	239	0000	000	240.32
11	000	1000	283	239	1060	414	75.23	11	000	2620	720	239	0000	000	190.00
11	000	1000	283	239	1110	414	82.14	11	000	2620	720	239	0000	000	190.00
11	000	1000	561	239	1050	000	16,391.31	11	000	2620	720	239	0000	000	190.00
11	000	1000	561	239	1050	000	14,349.54	11	000	2630	420	239	0000	000	125.00
11	000	1000	561	239	1050	000	16,391.32	11	000	2630	420	239	0000	000	125.00
11	000	1000	681	239	1060	000	275.00	11	000	2630	420	239	0000	000	125.00
11	000	2213	810	239	0000	000	110.00	11	000	2720	120	239	0000	801	4,964.00
11	000	2213	810	239	0000	000	55.00	11	000	2720	120	239	0000	803	170.00
11	000	2720	120	239	0000	801	2,652.00	11	000	2720	120	239	0000	803	204.00
11	000	2720	241	239	0000	801	136.65	11	000	2720	241	239	0000	801	279.38
11	000	2720	241	239	0000	801	12.44	11	000	2720	241	239	0000	803	10.54
11	000	2720	242	239	0000	801	31.98	11	000	2720	241	239	0000	803	11.86
11	000	2720	242	239	0000	801	2.91	11	000	2720	242	239	0000	801	65.38
11	000	2720	281	239	0000	801	2.76	11	000	2720	242	239	0000	803	2.46

