OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
11 CHEROKEE	C014 NORWOOD	155,998.22	37	4,216	156,907.45	38	4,129	0.58	(2.06)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	155,998.22
11	000	1000	110	239	0000	213	42,464.95
11	000	1000	120	239	1013	414	845.00
11	000	1000	120	239	1050	414	3,471.70
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	232	239	0000	213	521.65
11	000	1000	242	239	1013	414	12.42
11	000	1000	242	239	1050	414	52.40
11	000	1000	252	239	0000	213	16.31
11	334	1000	213	239	0000	213	7,285.80
11	000	1000	253	239	0000	213	4,782.29
11	000	1000	262	239	1050	414	14.63
11	000	1000	263	239	1013	414	80.27
11	000	1000	263	239	1050	414	347.86
11	000	1000	530	239	1050	000	8.00
11	000	1000	619	239	1050	000	76.13
11	000	1000	810	239	1050	000	14,132.17
11	000	2132	336	239	0000	000	97.16
11	000	2152	110	239	0000	353	53,799.90
11	000	2152	232	239	0000	353	794.73
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,285.80
11	698	2140	810	239	0000	000	974.08
11	000	2152	253	239	0000	353	5,111.03
11	000	2213	580	239	0000	000	917.48
11	000	2730	193	239	0000	951	5,080.00
11	000	2730	242	239	0000	951	67.66
11	000	2730	263	239	0000	951	482.52

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	156,907.45
11	000	1000	110	239	0000	213	39,516.12
11	000	1000	120	239	1050	414	3,468.30
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	232	239	0000	213	491.84
11	000	1000	242	239	1050	414	52.20
11	000	1000	252	239	0000	213	39.24
11	334	1000	213	239	0000	213	7,390.80
11	000	1000	253	239	0000	213	4,530.45
11	000	1000	262	239	1050	414	14.89
11	000	1000	263	239	1050	414	347.86
11	000	1000	530	239	1050	000	59.94
11	000	1000	619	239	1013	000	221.90
11	000	1000	619	239	1024	000	306.95
11	000	1000	619	239	1050	000	1,565.98
11	000	1000	653	239	1050	000	1,198.00
11	000	1000	810	239	1050	000	15,106.25
11	000	2152	110	239	0000	353	54,317.55
11	000	2152	232	239	0000	353	802.10
11	000	2152	253	239	0000	353	5,160.13
11	000	2730	193	239	0000	951	6,900.00
11	000	2730	242	239	0000	951	94.37
11	000	2730	263	239	0000	951	655.50
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,390.80