

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
13 CIMARRON		I002 BOISE CITY					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	4.41	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>282,445.37</b>								<b>294,909.41</b>	
<b>Total for 2021:</b>																<b>294,909.41</b>
11	000	1000	110	239	0000	213	5,265.67	11	000	1000	110	239	0000	213	37,233.73	
11	000	1000	110	239	0000	213	1,316.42	11	000	1000	110	239	0000	213	9,308.41	
11	000	1000	110	239	0000	213	1,316.42	11	000	1000	110	239	0000	213	9,308.41	
11	000	1000	120	239	0000	414	37,567.43	11	000	1000	120	239	0000	414	56,835.63	
11	000	1000	120	239	0000	414	30,498.43	11	000	1000	120	239	0000	414	29,483.22	
11	000	1000	120	239	0000	414	22,388.08	11	000	1000	120	239	0000	414	22,078.32	
11	000	1000	142	239	0000	414	34.80	11	000	1000	142	239	0000	214	746.76	
11	000	1000	142	239	0000	414	54.59	11	000	1000	213	239	0000	213	424.92	
11	332	1000	125	239	0000	414	189.69	11	000	1000	213	239	0000	213	106.32	
11	332	1000	125	239	0000	414	379.38	11	000	1000	213	239	0000	213	106.32	
11	000	1000	150	239	0000	414	1.21	11	000	1000	216	239	0000	213	69.72	
11	000	1000	150	239	0000	414	424.16	11	332	1000	125	239	0000	414	1,896.90	
11	000	1000	150	239	0000	414	442.49	11	332	1000	125	239	0000	414	189.69	
11	000	1000	213	239	0000	213	70.82	11	334	1000	213	239	0000	213	7,390.80	
11	000	1000	213	239	0000	213	17.72	11	000	1000	216	239	0000	213	17.40	
11	000	1000	213	239	0000	213	17.72	11	000	1000	216	239	0000	213	17.40	
11	000	1000	216	239	0000	213	11.62	11	000	1000	223	239	0000	414	1,821.60	
11	000	1000	216	239	0000	213	2.90	11	000	1000	223	239	0000	414	1,163.80	
11	000	1000	216	239	0000	213	2.90	11	000	1000	223	239	0000	414	607.20	
11	334	1000	213	239	0000	213	7,285.80	11	000	1000	226	239	0000	414	290.50	
11	000	1000	223	239	0000	414	1,720.40	11	000	1000	226	239	0000	414	99.60	
11	000	1000	223	239	0000	414	1,113.20	11	000	1000	226	239	0000	414	99.60	
11	000	1000	223	239	0000	414	607.20	11	000	1000	231	239	0000	213	1,793.60	
11	000	1000	226	239	0000	414	116.20	11	000	1000	231	239	0000	213	448.44	
11	000	1000	226	239	0000	414	91.30	11	000	1000	231	239	0000	213	448.44	
11	000	1000	226	239	0000	414	99.60	11	000	1000	232	239	0000	213	419.36	
11	000	1000	231	239	0000	213	295.25	11	000	1000	232	239	0000	213	104.93	
11	000	1000	231	239	0000	213	73.82	11	335	1000	223	239	0000	414	22,172.40	
11	000	1000	231	239	0000	213	73.82	11	335	1000	223	239	0000	414	14,165.70	
11	000	1000	232	239	0000	213	69.04	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	232	239	0000	213	17.27	11	000	1000	232	239	0000	213	104.93	
11	000	1000	232	239	0000	213	17.27	11	000	1000	241	239	0000	214	46.30	
11	000	1000	241	239	0000	414	2,045.48	11	000	1000	241	239	0000	414	3,029.59	
11	000	1000	241	239	0000	414	1,406.96	11	000	1000	241	239	0000	414	1,252.70	
11	000	1000	241	239	0000	414	1,254.46	11	000	1000	241	239	0000	414	1,204.79	



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>282,445.37</b>
11	000	1000	653	239	1013	000	800.25
11	000	1000	653	239	1050	000	2,376.00
11	000	1000	653	239	1110	000	22.94
11	000	1000	681	239	0000	000	107.97
11	000	1000	681	239	0000	000	20.97
11	000	2135	336	239	0000	000	7,197.00
11	000	2135	336	239	0000	000	2,088.00
11	000	2140	320	239	0000	000	1,700.00
11	000	2152	336	239	0000	000	83,305.00
11	000	2152	336	239	0000	000	10,832.00
11	000	2152	336	239	0000	000	5,169.00
11	000	2213	580	239	0000	000	496.71
11	000	2213	580	239	0000	000	529.31
11	000	2213	860	239	0000	000	132.00
11	000	2213	860	239	0000	000	132.00