

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
14 CLEVELAND		C016 ROBIN HILL					EXPENDITURE	CHILD CT	2,703	EXPENDITURES	CHILD CT	3,072	10.89	13.66		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							110,819.00		Total for 2021:							122,887.95
11	000	1000	110	239	1050	210	1,952.08	11	000	1000	110	239	1050	210	4,583.25	
11	000	1000	120	239	1050	413	11,760.00	11	331	1000	115	239	1050	210	278.84	
11	000	1000	120	239	1050	414	14,766.52	11	000	1000	120	239	1050	413	17,056.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	414	15,502.45	
11	000	1000	171	239	1050	210	600.00	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	181	239	1050	413	550.00	11	000	1000	171	239	1050	210	1,600.00	
11	000	1000	181	239	1050	414	500.00	11	000	1000	181	239	1050	413	575.00	
11	000	1000	231	239	1050	210	2,118.11	11	000	1000	181	239	1050	414	500.00	
11	000	1000	232	239	1050	210	535.76	11	334	1000	213	239	1050	210	4,927.20	
11	332	1000	125	239	1050	413	1,896.90	11	000	1000	231	239	1050	210	657.47	
11	000	1000	241	239	1050	413	877.90	11	000	1000	232	239	1050	210	93.69	
11	000	1000	241	239	1050	414	1,077.13	11	000	1000	241	239	1050	413	1,208.75	
11	000	1000	242	239	1050	413	205.31	11	000	1000	241	239	1050	414	1,127.64	
11	000	1000	242	239	1050	414	251.93	11	000	1000	242	239	1050	413	282.69	
11	000	1000	252	239	1050	210	2,533.12	11	000	1000	242	239	1050	414	263.73	
11	000	1000	253	239	1050	210	3,588.73	11	000	1000	253	239	1050	210	435.36	
11	000	1000	262	239	1050	414	182.72	11	000	1000	263	239	1050	413	1,620.31	
11	000	1000	263	239	1050	413	1,117.20	11	000	1000	263	239	1050	414	1,472.76	
11	000	1000	263	239	1050	414	1,402.77	11	000	1000	530	239	1050	000	3,048.11	
11	000	1000	530	239	1050	000	6,989.70	11	000	1000	611	239	1050	000	294.90	
11	000	1000	611	239	1050	000	197.87	11	000	1000	641	239	1050	000	483.29	
11	000	1000	614	239	1050	000	268.40	11	000	1000	653	239	1050	000	71.00	
11	000	1000	653	239	1050	000	919.00	11	000	1000	656	239	1050	000	1,168.99	
11	000	1000	681	239	1050	000	317.60	11	000	1000	681	239	1050	000	110.96	
11	000	2135	320	239	0000	000	2,530.00	11	000	2135	320	239	0000	000	4,530.00	
11	000	2140	320	239	0000	000	4,075.00	11	000	2140	320	239	0000	000	3,375.00	
11	000	2152	110	239	0000	353	33,576.69	11	000	2152	110	239	0000	353	33,563.49	
11	000	2152	171	239	0000	353	450.00	11	000	2152	171	239	0000	353	450.00	
11	000	2152	231	239	0000	353	2,237.98	11	312	2152	171	239	0000	353	4,700.00	
11	000	2152	232	239	0000	353	523.41	11	334	2152	213	239	0000	351	7,390.80	
11	000	2152	252	239	0000	353	417.60	11	000	2152	231	239	0000	353	2,227.02	
11	000	2152	253	239	0000	353	3,420.00	11	312	2152	231	239	0000	353	291.40	
11	000	2170	320	239	0000	000	536.25	11	000	2152	232	239	0000	353	520.85	
11	000	2544	320	239	0000	000	300.00	11	312	2152	232	239	0000	353	68.15	
11	334	2152	213	239	0000	351	4,311.30	11	000	2152	252	239	0000	353	187.57	

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							Total for 2020:	110,819.00								Total for 2021:	122,887.95
11	334	2152	213	239	0000	353	2,995.50	11	000	2152	253	239	0000	353	3,420.00		
								11	000	2170	320	239	0000	000	1,612.50		
								11	000	2544	320	239	0000	000	912.50		