

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
15 COAL		C004 COTTONWOOD					EXPENDITURE	CHILD CT	2,232	EXPENDITURES	CHILD CT	2,296	0.00	2.86			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							160,735.02									Total for 2021:	160,735.02
11	000	1000	110	239	1050	210	15,000.00	11	000	1000	110	239	1050	210	6,250.00		
11	000	1000	110	239	1050	213	13,567.25	11	000	1000	110	239	1050	213	13,744.04		
11	000	1000	120	239	1050	414	14,877.60	11	000	1000	120	239	1050	414	14,750.00		
11	000	1000	231	239	1050	210	894.72	11	000	1000	231	239	1050	210	429.78		
11	334	1000	213	239	1050	213	7,306.80	11	334	1000	213	239	1050	213	7,390.80		
11	000	1000	231	239	1050	213	782.66	11	000	1000	231	239	1050	213	747.64		
11	000	1000	232	239	1050	210	209.28	11	000	1000	232	239	1050	210	100.50		
11	000	1000	232	239	1050	213	172.05	11	000	1000	232	239	1050	213	174.81		
11	000	1000	241	239	1050	414	881.64	11	000	1000	241	239	1050	414	843.00		
11	000	1000	242	239	1050	414	214.52	11	000	1000	242	239	1050	414	197.16		
11	000	1000	253	239	1050	210	2,475.00	11	000	1000	253	239	1050	210	1,123.37		
11	000	1000	253	239	1050	213	1,288.90	11	000	1000	253	239	1050	213	1,305.70		
11	000	1000	263	239	1050	414	1,459.62	11	000	1000	263	239	1050	414	1,401.24		
11	000	1000	271	239	1050	210	94.21	11	000	1000	271	239	1050	210	70.59		
11	000	1000	271	239	1050	213	88.18	11	000	1000	271	239	1050	213	64.67		
11	000	1000	273	239	1050	210	104.19	11	000	1000	273	239	1050	210	139.14		
11	000	1000	273	239	1050	213	93.17	11	000	1000	273	239	1050	213	127.48		
11	000	1000	281	239	1050	414	185.27	11	000	1000	281	239	1050	414	69.41		
11	000	1000	283	239	1050	414	204.80	11	000	1000	283	239	1050	414	136.85		
11	000	2120	110	239	0000	203	15,739.00	11	000	2120	110	239	0000	203	15,739.00		
11	000	2120	231	239	0000	203	1,068.93	11	000	2120	231	239	0000	203	1,009.56		
11	000	2120	232	239	0000	203	246.64	11	331	2120	115	239	0000	203	836.52		
11	331	2120	115	239	0000	203	836.52	11	000	2120	232	239	0000	203	236.16		
11	000	2120	253	239	0000	203	1,495.27	11	000	2120	253	239	0000	203	1,495.19		
11	000	2120	271	239	0000	203	98.95	11	000	2120	271	239	0000	203	74.07		
11	000	2120	273	239	0000	203	109.12	11	000	2120	273	239	0000	203	146.01		
11	000	2135	320	239	0000	000	16,258.75	11	000	2135	320	239	0000	000	8,101.25		
11	000	2140	320	239	0000	000	24,572.00	11	000	2140	320	239	0000	000	33,459.00		
11	000	2152	320	239	0000	000	40,409.98	11	000	2152	320	239	0000	000	50,572.08		